



# Summary Appropriations by Fund and Account

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Sarasota Clerk of the Circuit Court and County Comptroller

FY2025

**001 General Fund**

**51 Personnel Services**

500110 Salaries-executive	61,354
500120 Salaries And Wages	5,965,263
500140 Overtime	5,370
500210 Fica Taxes	431,103
500220 Retirement-state	997,787
500231 Health Insurance	1,062,383
500232 Life Insurance	16,810
500233 Dental Insurance	35,134
500234 Disability Insurance	6,000
500240 Worker's Compensation Insurance	14,398

**51 Personnel Services** 8,595,602

**53 Operating Expenditures**

500310 Professional Services	251,038
500315 Computer Software & Consultant	495,496
500340 Contractual Services	461,898
500341 Temporary Services	185,530
500400 Travel & Per Diem	109,840
500402 Recognition & Special Events	19,650
500410 Communication	43,000
500420 Transportation Frght & Postage	52,350
500440 Rental And Lease	103,743
500450 Insurance And Bonding	1,190
500463 Repair And Maintenance Office	12,590
500465 Repair & Maintenance Contracts	917,247
500470 Printing And Binding	56,230
500480 Promotional Activities	44,500
500490 Oth Curr Charges & Obligations	13,600
500499 Cash Shortage and Overage	48
500510 Office Supplies	44,000
500511 Office Equipment Under \$5000	125,370
500520 Operating Supplies	3,672
500541 Books Publications & Membership	36,175
500550 Training & Education	96,837

**53 Operating Expenditures** 3,074,004

**001 General Fund** 11,669,606

**\* Does not include County Internal Service Charges**

**101 Public Records Trust Fund**

**53 Operating Expenditures**

500310 Professional Services	100,000
500340 Contractual Services	225,300

**53 Operating Expenditures** 325,300

**90 Reserves**

500996 Reserve for Contingencies	77,820
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**90 Reserves** 77,820

**101 Public Records Trust Fund** 403,120

**102 Recording/Tax Deeds/Other Non-Ct**

**51 Personnel Services**

500110 Salaries Executive	59,549
500120 Salaries And Wages	2,207,244
500210 Fica Taxes	163,650
500220 Retirement-state	402,965
500231 Health Insurance	467,442
500232 Life Insurance	6,342
500233 Dental Insurance	15,472
500234 Disability Insurance	2,243
500240 Worker's Compensation Insurance	5,509
<b>51 Personnel Services</b>	<b><u>3,330,416</u></b>

**53 Operating Expenditures**

500310 Professional Services	28,881
500315 Computer Software & Consultant	6,268
500340 Contractual Services	60,370
500400 Travel & Per Diem	32,805
500402 Recognition & Special Events	750
500420 Transportation Frght & Postage	151,030
500440 Rental And Lease	18,947
500450 Insurance And Bonding	1,155
500463 Repair And Maintenance Office	5,320
500465 Repair & Maintenance Contracts	49,067
500470 Printing And Binding	13,798
500480 Promotional Activities	41,250
500490 Oth Curr Charges & Obligations	1,000
500499 Cash Shortage And Overage	50
500510 Office Supplies	20,100
500511 Office Equipment Under \$5000	38,075
500520 Operating Supplies	2,869
500541 Books Publications & Membership	9,474
500550 Training & Education	36,685
<b>53 Operating Expenditures</b>	<b><u>517,894</u></b>

**102 Recording/Tax Deeds/Others 3,848,310**

**103 Court Fines and Fees**

**51 Personnel Services**

500110 Salaries Executive	59,549
500120 Salaries And Wages	5,882,942
500140 Overtime	64,937
500141 Overtime In Court	48,000
500210 Fica Taxes	443,673
500220 Retirement State	929,361
500231 Health Insurance	1,376,146
500232 Life Insurance	15,689
500233 Dental Insurance	45,712
500234 Disability Insurance	5,601
500240 Worker's Compensation Insurance	14,295
<b>51 Personnel Services</b>	<b><u>8,885,905</u></b>

**53 Operating Expenditures**

500310 Professional Services	28,281
500315 Computer Software & Consultant	224
500340 Contractual Services	204,605
500341 Temporary Services	20,000
500400 Travel & Per Diem	52,885
500420 Transportation Frght & Postage	40,695
500450 Insurance And Bonding	1,155
500463 Repair And Maintenance Office	3,490
500465 Repair & Maintenance Contracts	3,081
500470 Printing And Binding	47,977
500480 Promotional Activities	59,250
500490 Oth Curr Charges & Obligations	2,800
500499 Cash Shortage And Overage	312
500510 Office Supplies	22,550
500511 Office Equipment Under \$5000	10,740
500520 Operating Supplies	12,529
500541 Books Publications & Membership	11,997
500550 Training & Education	34,626
<b>53 Operating Expenditures</b>	<b><u>557,197</u></b>

**103 Court Fines And Fees 9,443,102**

**104 Court IT**

**51 Personnel Services**

500120 Salaries And Wages	44,230
500210 Fica Taxes	2,160
500220 Retirement-state	15,268
500231 Health Insurance	3,538
500232 Life Insurance	124
500233 Dental Insurance	117
500234 Disability Insurance	44
500240 Worker's Compensation Insurance	111

**51 Personnel Services** 65,592

**53 Operating Expenditures**

500315 Computer Software & Consultant	42,012
500340 Contractual Services	27,900
500400 Travel & Per Diem	1,240
500420 Transportation Frght & Postage	620
500440 Rental And Lease	52,010
500463 Repair And Maintenance Office	22,940
500465 Repair & Maintenance Contracts	328,604
500510 Office Supplies	4,400
500511 Office Equipment Under \$5000	117,755
500520 Operating Supplies	3,100
500541 Books Publications & Membership	1,240
500550 Training & Education	22,010

**53 Operating Expenditures** 623,831

**90 Reserves**

500996 Reserve for Contingencies	500,431
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**90 Reserves** 500,431

**104 Court IT** 1,189,854

**107 Jury Management Fund**

**51 Personnel Services**

500120 Salaries And Wages	130,321
500140 Overtime	1,698
500210 Fica Taxes	9,940
500220 Retirement-state	17,765
500231 Health Insurance	32,251
500232 Life Insurance	365
500233 Dental Insurance	1,071
500234 Disability Insurance	131
500240 Worker's Compensation Insurance	325
<b>51 Personnel Services</b>	<b>193,867</b>

**53 Operating Expenditures**

500340 Contractual Services	145,000
500400 Travel And Per Diem	400
500465 Repair & Maintenance Contracts	125
500470 Printing And Binding	5,430
500494 Juror Compensation 40.24	170,000
500495 Juror Meals FS 40.26	2,898
<b>53 Operating Expenditures</b>	<b>323,853</b>

<b>107 Jury Mangement Fund</b>	<b>517,720</b>
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**109 PRTF Court Operations and Tech**

**90 Reserves**

500996 Reserve for Contingencies

307,561

**90 Reserves Total** 307,561

**109 PRTF Court Operations and Tech** 307,561



**115 Investment Management Fund**

**90 Reserves**

500996 Reserve for Contingencies

68,965

**90 Reserves Total** 68,965

**115 Investment Management Fund** 68,965

**150 IV-D Child Support**

**51 Personnel Services**

500120 Salaries And Wages	85,260
500140 Overtime	1,041
500210 Fica Taxes	6,502
500220 Retirement-state	12,416
500231 Health Insurance	24,758
500232 Life Insurance	232
500233 Dental Insurance	835
500234 Disability Insurance	81
500240 Worker's Compensation Insurance	215
<b>51 Personnel Services</b>	<b>131,340</b>

**53 Operating Expenditures**

500340 Contractual Services	264
500400 Travel & Per Diem	680
500420 Transportation Frght & Postage	405
500463 Repair And Maintenance Office	60
500465 Repair & Maintenance Contracts	2,615
500470 Printing And Binding	165
500510 Office Supplies	1,650
500511 Office Equipment Under \$5000	260
500520 Operating Supplies	130
500541 Books Publications & Membership	78
500550 Training Education	30
<b>53 Operating Expenditures</b>	<b>6,337</b>

**90 Reserves**

500996 Reserve for Contingencies	130,482
<b>90 Reserves Total</b>	<b>130,482</b>

**150 IV-D Child Support** **268,159**