

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Email: jphillip@scgov.net

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$53,238.80	\$69,193.35	\$82,740.32	\$90,004.13	\$101,338.49			
	A = Amount Assessed - Adjusted	\$523,056.65	\$523,056.65	\$523,192.00	\$523,192.00	\$522,336.47			
	CR = Collection Rate	10.18%	13.23%	15.81%	17.20%	19.40%			
CGE Q2-09	RPE 03/31/08	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$65,820.47		\$78,750.99	\$92,086.77	\$109,446.84	\$126,433.97		
	A = Amount Assessed - Adjusted	\$1,495,340.87		\$1,495,315.87	\$1,495,315.87	\$1,493,791.87	\$1,493,791.87		
	CR = Collection Rate	4.40%		5.27%	6.16%	7.33%	8.46%		
CGE Q3-09	RPE 06/30/08	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections	\$61,983.19			\$82,667.47	\$105,456.06	\$122,918.56	\$136,964.14	
	A = Amount Assessed - Adjusted	\$1,169,726.25			\$1,169,791.25	\$1,169,686.25	\$1,169,686.25	\$1,168,875.25	
	CR = Collection Rate	5.30%			7.07%	9.02%	10.51%	11.72%	
CGE Q4-09	RPE 09/30/08	Qtr 1				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections	\$65,528.10				\$69,171.19	\$92,748.00	\$114,334.74	\$127,251.75
	A = Amount Assessed - Adjusted	\$1,925,925.00				\$1,924,994.00	\$1,924,944.00	\$1,924,844.00	\$1,924,628.00
	CR = Collection Rate	3.40%				3.59%	4.82%	5.94%	6.61%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-09 CGE Q3-09 CGE Q4-09				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$30,279.89	\$47,154.52	\$62,861.15	\$72,897.26
	A = Amount Assessed - Adjusted					\$513,571.20	\$513,571.20	\$513,571.20	\$513,571.20
	CR = Collection Rate					5.90%	9.18%	12.24%	14.19%
CGE Q2-10	RPE 03/31/09						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$27,547.96	\$45,502.22	\$66,415.67
	A = Amount Assessed - Adjusted						\$985,750.70	\$985,750.70	\$985,750.70
	CR = Collection Rate						2.79%	4.62%	6.74%
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$26,081.77	\$48,403.92
	A = Amount Assessed - Adjusted							\$1,478,217.75	\$1,478,217.75
	CR = Collection Rate							1.76%	3.27%
CGE Q4-10	RPE 09/30/09								
	C = Cumulative Collections	\$24,129.72							
	A = Amount Assessed - Adjusted	\$944,302.31							
	CR = Collection Rate	2.56%							

**Assumptions:
See Business Rules**

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$87,636.77	\$111,334.27	\$128,587.58	\$138,269.33	\$144,852.83				
	A = Amount Assessed - Adjusted	\$420,023.25	\$420,023.25	\$420,023.25	\$420,023.25	\$419,943.25				
	CR = Collection Rate	20.86%	26.51%	30.61%	32.92%	34.49%				
CGE Q2-09	RPE 03/31/08		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections		\$80,945.02	\$101,764.47	\$115,896.74	\$128,120.91	\$137,360.87			
	A = Amount Assessed - Adjusted		\$370,411.25	\$370,411.25	\$370,411.25	\$370,193.25	\$370,000.25			
	CR = Collection Rate		21.85%	27.47%	31.29%	34.61%	37.12%			
CGE Q3-09	RPE 06/30/08			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$82,728.20	\$106,692.90	\$122,395.60	\$135,796.35	\$141,121.28		
	A = Amount Assessed - Adjusted			\$372,209.16	\$372,209.16	\$371,926.16	\$371,941.16	\$371,941.16		
	CR = Collection Rate			22.23%	28.66%	32.91%	36.51%	37.94%		
CGE Q4-09	RPE 09/30/08				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$36,003.35	\$57,830.72	\$79,657.99	\$91,402.99	\$96,418.49	
	A = Amount Assessed - Adjusted				\$323,210.75	\$322,880.75	\$322,735.75	\$322,182.75	\$322,107.75	
	CR = Collection Rate				11.14%	17.91%	24.68%	28.37%	29.93%	
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-09 CGE Q2-09 CGE Q3-09 CGE Q4-09				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$46,577.50	\$67,827.07	\$82,557.07	\$95,197.32	
	A = Amount Assessed - Adjusted					\$316,805.75	\$316,805.75	\$316,805.75	\$316,805.75	
	CR = Collection Rate					14.70%	21.41%	26.06%	30.05%	
CGE Q2-10	RPE 03/31/09					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections					\$53,098.25	\$72,072.25	\$86,990.25		
	A = Amount Assessed - Adjusted					\$312,564.75	\$312,564.75	\$312,564.75		
	CR = Collection Rate					16.99%	23.06%	27.83%		
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$60,190.91	\$81,078.91	
	A = Amount Assessed - Adjusted							\$335,849.41	\$335,849.41	
	CR = Collection Rate							17.92%	24.14%	
CGE Q4-10	RPE 09/30/09								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								\$50,798.84	
	A = Amount Assessed - Adjusted								\$310,100.50	
	CR = Collection Rate								16.38%	

Assumptions:

See Business Rules

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Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10		
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>					
	C = Cumulative Collections	\$3,946.50	\$6,375.50	\$8,728.50	\$9,523.00	\$9,985.00					
	A = Amount Assessed - Adjusted	\$19,283.00	\$19,283.00	\$19,283.00	\$19,283.00	\$19,283.00					
	CR = Collection Rate	20.47%	33.06%	45.27%	49.39%	51.78%					
CGE Q2-09	RPE 03/31/08	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$5,985.77		\$10,184.63	\$13,637.50	\$13,903.50	\$14,096.50				
	A = Amount Assessed - Adjusted	\$24,305.50		\$24,305.50	\$24,305.50	\$24,305.50	\$24,305.50				
	CR = Collection Rate	24.63%		41.90%	56.11%	57.20%	58.00%				
CGE Q3-09	RPE 06/30/08	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$6,284.50			\$9,810.50	\$11,349.50	\$13,007.50	\$13,299.50			
	A = Amount Assessed - Adjusted	\$21,941.50			\$21,941.50	\$21,941.50	\$21,941.50	\$21,941.50			
	CR = Collection Rate	28.64%			44.71%	51.73%	59.28%	60.61%			
CGE Q4-09	RPE 09/30/08	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$6,981.50			\$11,215.50	\$13,063.50	\$13,855.50	\$14,920.00			
	A = Amount Assessed - Adjusted	\$24,952.50			\$25,025.50	\$24,325.50	\$24,325.50	\$24,325.50			
	CR = Collection Rate	27.98%			44.82%	53.70%	56.96%	61.33%			
CGE Q1-10	RPE 12/31/08	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$5,723.50				\$8,669.00	\$9,462.00	\$10,925.00			
	A = Amount Assessed - Adjusted	\$22,401.00				\$22,401.00	\$22,401.00	\$22,401.00			
	CR = Collection Rate	25.55%				38.70%	42.24%	48.77%			
CGE Q2-10	RPE 03/31/09	Qtr 1 <input type="checkbox"/>					Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>			
	C = Cumulative Collections	\$5,323.00					\$8,516.50	\$9,490.50			
	A = Amount Assessed - Adjusted	\$17,396.50					\$17,396.50	\$17,396.50			
	CR = Collection Rate	30.60%					48.96%	54.55%			
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>		
	C = Cumulative Collections							\$4,383.00	\$6,236.00		
	A = Amount Assessed - Adjusted							\$13,068.50	\$13,068.50		
	CR = Collection Rate							33.54%	47.72%		
CGE Q4-10	RPE 09/30/09	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections	\$3,807.00									
	A = Amount Assessed - Adjusted	\$13,205.00									
	CR = Collection Rate	28.83%									

Assumptions:

See Business Rules

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Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$323,142.46	\$370,968.44	\$409,101.12	\$441,219.60	\$462,192.34				
	A = Amount Assessed - Adjusted	\$655,139.00	\$655,139.00	\$655,179.00	\$655,179.00	\$655,139.00				
	CR = Collection Rate	49.32%	56.62%	62.44%	67.34%	70.55%				
CGE Q2-09	RPE 03/31/08			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$264,823.59	\$300,742.70	\$345,762.43	\$385,827.75	\$405,584.45		
	A = Amount Assessed - Adjusted			\$589,361.70	\$589,549.70	\$589,549.70	\$589,379.70	\$589,473.45		
	CR = Collection Rate			44.93%	51.01%	58.65%	65.46%	68.80%		
CGE Q3-09	RPE 06/30/08				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$189,199.90	\$224,968.40	\$267,600.93	\$307,012.45	\$323,126.76	
	A = Amount Assessed - Adjusted				\$501,266.15	\$501,318.65	\$501,056.15	\$501,056.15	\$499,765.65	
	CR = Collection Rate				37.74%	44.88%	53.41%	61.27%	64.66%	
CGE Q4-09	RPE 09/30/08					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$156,003.60	\$214,833.05	\$274,975.65	\$316,263.60	\$340,952.80
	A = Amount Assessed - Adjusted					\$534,429.30	\$534,792.05	\$533,742.05	\$533,765.55	\$533,780.55
	CR = Collection Rate					29.19%	40.17%	51.52%	59.25%	63.88%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect:				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$155,369.93	\$233,415.15	\$280,166.95	\$325,807.65	
	A = Amount Assessed - Adjusted					\$579,585.65	\$579,585.65	\$579,585.65	\$579,585.65	
	CR = Collection Rate	CGE Q1-09 CGE Q3-09 CGE Q4-09				26.81%	40.27%	48.34%	56.21%	
CGE Q2-10	RPE 03/31/09						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$125,242.23	\$188,495.48	\$233,568.56	
	A = Amount Assessed - Adjusted						\$546,121.98	\$546,121.98	\$546,121.98	
	CR = Collection Rate						22.93%	34.52%	42.77%	
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$144,494.89	\$212,114.69	
	A = Amount Assessed - Adjusted							\$562,632.64	\$562,632.64	
	CR = Collection Rate							25.68%	37.70%	
CGE Q4-10	RPE 09/30/09								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								\$177,312.01	
	A = Amount Assessed - Adjusted								\$603,559.09	
	CR = Collection Rate								29.38%	

Assumptions:

See Business Rules

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Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

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Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$630,888.97	\$632,753.97	\$633,060.17	\$633,085.92	\$633,091.92				
	A = Amount Assessed - Adjusted	\$637,788.92	\$637,788.92	\$637,788.92	\$637,788.92	\$637,788.92				
	CR = Collection Rate	98.92%	99.21%	99.26%	99.26%	99.26%				
CGE Q2-09	RPE 03/31/08			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$761,107.43	\$771,137.75	\$771,245.75	\$771,433.75	\$771,510.13		
	A = Amount Assessed - Adjusted			\$777,918.43	\$777,918.43	\$777,918.43	\$777,918.43	\$777,918.43		
	CR = Collection Rate			97.84%	99.13%	99.14%	99.17%	99.18%		
CGE Q3-09	RPE 06/30/08				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$818,327.11	\$819,803.68	\$819,863.68	\$819,871.68	\$819,871.68	
	A = Amount Assessed - Adjusted				\$823,714.18	\$823,714.18	\$823,714.18	\$823,714.18	\$823,714.18	
	CR = Collection Rate				99.35%	99.53%	99.53%	99.53%	99.53%	
CGE Q4-09	RPE 09/30/08					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$1,099,663.79	\$1,118,797.04	\$1,119,105.54	\$1,119,166.24	\$1,117,399.24
	A = Amount Assessed - Adjusted					\$1,133,137.34	\$1,132,687.34	\$1,132,392.34	\$1,132,097.34	\$1,130,317.34
	CR = Collection Rate					97.05%	98.77%	98.83%	98.86%	98.86%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect:				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$1,060,054.61	\$1,067,024.61	\$1,069,112.61	\$1,069,130.11	
	A = Amount Assessed - Adjusted					\$1,079,090.54	\$1,079,090.54	\$1,079,090.54	\$1,079,090.54	
	CR = Collection Rate	CGE Q4-09				98.24%	98.88%	99.08%	99.08%	
CGE Q2-10	RPE 03/31/09						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$1,087,860.74	\$1,116,158.44	\$1,116,453.74	
	A = Amount Assessed - Adjusted						\$1,123,831.91	\$1,123,831.91	\$1,123,831.91	
	CR = Collection Rate						96.80%	99.32%	99.34%	
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$1,664,213.02	\$1,692,542.02	
	A = Amount Assessed - Adjusted							\$1,700,301.52	\$1,700,301.52	
	CR = Collection Rate							97.88%	99.54%	
CGE Q4-10	RPE 09/30/09								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								\$3,248,995.31	
	A = Amount Assessed - Adjusted								\$3,281,588.35	
	CR = Collection Rate								99.01%	

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

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County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: County Civil

Performance Measure Standard: 90%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$471,306.60	\$472,469.60	\$472,496.34	\$472,569.68	\$472,616.28				
	A = Amount Assessed - Adjusted	\$477,408.19	\$477,408.19	\$477,408.19	\$477,408.19	\$477,408.19				
	CR = Collection Rate	98.72%	98.97%	98.97%	98.99%	99.00%				
CGE Q2-09	RPE 03/31/08			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$449,111.97	\$459,370.92	\$459,370.92	\$459,465.92	\$459,510.92		
	A = Amount Assessed - Adjusted			\$463,632.92	\$463,632.92	\$463,632.92	\$463,632.92	\$463,632.92		
	CR = Collection Rate			96.87%	99.08%	99.08%	99.10%	99.11%		
CGE Q3-09	RPE 06/30/08				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$420,955.20	\$443,174.08	\$443,184.08	\$443,184.08	\$443,234.08	
	A = Amount Assessed - Adjusted				\$447,104.13	\$447,104.13	\$447,104.13	\$447,104.13	\$447,104.13	
	CR = Collection Rate				94.15%	99.12%	99.12%	99.12%	99.13%	
CGE Q4-09	RPE 09/30/08					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$491,654.05	\$495,547.30	\$495,547.30	\$495,577.30	\$495,607.30
	A = Amount Assessed - Adjusted					\$503,830.30	\$503,550.30	\$503,550.30	\$503,550.30	\$503,550.30
	CR = Collection Rate					97.58%	98.41%	98.41%	98.42%	98.42%
CGE Q1-10	RPE 12/31/08						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$583,991.51	\$585,052.51	\$585,422.51	\$585,472.51
	A = Amount Assessed - Adjusted						\$610,932.51	\$610,932.51	\$610,932.51	\$610,932.51
	CR = Collection Rate						95.59%	95.76%	95.82%	95.83%
CGE Q2-10	RPE 03/31/09							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$558,382.16	\$561,484.83	\$561,784.83
	A = Amount Assessed - Adjusted							\$566,845.16	\$566,845.16	\$566,845.16
	CR = Collection Rate							98.51%	99.05%	99.11%
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$636,453.84	\$643,268.47
	A = Amount Assessed - Adjusted								\$659,084.46	\$659,084.46
	CR = Collection Rate								96.57%	97.60%
CGE Q4-10	RPE 09/30/09									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$565,501.41
	A = Amount Assessed - Adjusted									\$589,324.39
	CR = Collection Rate									95.96%

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,107,675.76	\$1,602,621.02	\$1,648,433.64	\$1,666,389.70	\$1,675,664.87			
	A = Amount Assessed - Adjusted	\$1,863,228.10	\$1,863,349.60	\$1,863,349.60	\$1,863,349.60	\$1,862,600.60			
	CR = Collection Rate	59.45%	86.01%	88.47%	89.43%	89.96%			
CGE Q2-09	RPE 03/31/08	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$1,079,376.16		\$1,497,959.85	\$1,542,075.50	\$1,561,919.43	\$1,581,217.62		
	A = Amount Assessed - Adjusted	\$1,751,357.20		\$1,751,814.00	\$1,751,814.00	\$1,751,086.70	\$1,750,370.20		
	CR = Collection Rate	61.63%		85.51%	88.03%	89.20%	90.34%		
CGE Q3-09	RPE 06/30/08	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections	\$1,114,276.10			\$1,615,599.07	\$1,673,977.35	\$1,712,511.21	\$1,726,415.31	
	A = Amount Assessed - Adjusted	\$1,903,666.60			\$1,903,677.40	\$1,900,385.60	\$1,899,325.80	\$1,899,325.80	
	CR = Collection Rate	58.53%			84.87%	88.09%	90.16%	90.90%	
CGE Q4-09	RPE 09/30/08	Qtr 1				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections	\$1,010,471.20				\$1,476,304.05	\$1,565,333.63	\$1,588,426.38	\$1,600,187.28
	A = Amount Assessed - Adjusted	\$1,781,466.00				\$1,771,294.20	\$1,767,210.30	\$1,766,646.00	\$1,766,618.00
	CR = Collection Rate	56.72%				83.35%	88.58%	89.91%	90.58%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-09 CGE Q2-09 CGE Q4-09				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,052,038.43	\$1,506,057.55	\$1,552,366.63	\$1,570,693.93
	A = Amount Assessed - Adjusted					\$1,757,423.85	\$1,757,423.85	\$1,757,423.85	\$1,757,423.85
	CR = Collection Rate					59.86%	85.70%	88.33%	89.37%
CGE Q2-10	RPE 03/31/09	Qtr 1 <input type="checkbox"/>					Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections	\$1,253,559.96					\$1,738,193.16	\$1,810,720.55	
	A = Amount Assessed - Adjusted	\$2,071,891.05					\$2,071,891.05	\$2,071,891.05	
	CR = Collection Rate	60.50%					83.89%	87.39%	
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$1,330,793.20	\$1,853,167.70
	A = Amount Assessed - Adjusted							\$2,175,382.80	\$2,175,382.80
	CR = Collection Rate							61.18%	85.19%
CGE Q4-10	RPE 09/30/09	Qtr 1 <input type="checkbox"/>							
	C = Cumulative Collections	\$1,395,699.15							
	A = Amount Assessed - Adjusted	\$2,300,188.95							
	CR = Collection Rate	60.68%							

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$110,918.00	\$111,552.75	\$111,600.00	\$112,268.50	\$112,315.50				
	A = Amount Assessed - Adjusted	\$116,864.00	\$116,864.00	\$116,864.00	\$116,864.00	\$116,864.00				
	CR = Collection Rate	94.91%	95.46%	95.50%	96.07%	96.11%				
CGE Q2-09	RPE 03/31/08			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$124,007.39	\$124,757.39	\$125,414.86	\$125,528.89	\$125,858.89		
	A = Amount Assessed - Adjusted			\$131,027.89	\$131,027.89	\$131,027.89	\$131,027.89	\$131,027.89		
	CR = Collection Rate			94.64%	95.21%	95.72%	95.80%	96.06%		
CGE Q3-09	RPE 06/30/08				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$129,597.00	\$131,226.00	\$131,732.00	\$132,088.50	\$132,626.00	
	A = Amount Assessed - Adjusted				\$136,567.00	\$136,822.00	\$136,567.00	\$136,567.00	\$136,532.00	
	CR = Collection Rate				94.90%	95.91%	96.46%	96.72%	97.14%	
CGE Q4-09	RPE 09/30/08					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$134,894.76	\$135,807.42	\$137,104.42	\$137,119.42	\$137,123.42
	A = Amount Assessed - Adjusted					\$143,081.18	\$143,081.18	\$143,081.18	\$143,085.18	\$143,065.18
	CR = Collection Rate					94.28%	94.92%	95.82%	95.83%	95.85%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q3-09 CGE Q4-09				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$150,686.54	\$151,656.54	\$151,656.54	\$151,656.54	
	A = Amount Assessed - Adjusted					\$158,635.54	\$158,635.54	\$158,635.54	\$158,635.54	
	CR = Collection Rate					94.99%	95.60%	95.60%	95.60%	
CGE Q2-10	RPE 03/31/09						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$155,928.31	\$157,488.31	\$158,015.31	
	A = Amount Assessed - Adjusted						\$163,877.81	\$163,877.81	\$163,877.81	
	CR = Collection Rate						95.15%	96.10%	96.42%	
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$183,595.33	\$185,250.83	
	A = Amount Assessed - Adjusted							\$195,837.83	\$195,837.83	
	CR = Collection Rate							93.75%	94.59%	
CGE Q4-10	RPE 09/30/09								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								\$212,599.28	
	A = Amount Assessed - Adjusted								\$224,505.64	
	CR = Collection Rate								94.70%	

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2008-09 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/10 - 09/30/10	
CGE Q1-09	RPE 12/31/07	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$173,548.14	\$174,160.91	\$174,636.91	\$174,875.91	\$175,121.41				
	A = Amount Assessed - Adjusted	\$183,066.17	\$183,066.17	\$183,066.17	\$183,066.17	\$183,066.17				
	CR = Collection Rate	94.80%	95.14%	95.40%	95.53%	95.66%				
CGE Q2-09	RPE 03/31/08			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$191,759.51	\$194,014.31	\$195,053.91	\$196,140.69	\$196,545.61		
	A = Amount Assessed - Adjusted			\$210,287.70	\$210,287.70	\$210,287.70	\$210,287.70	\$210,247.70		
	CR = Collection Rate			91.19%	92.26%	92.76%	93.27%	93.48%		
CGE Q3-09	RPE 06/30/08				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$224,525.29	\$231,381.92	\$232,603.28	\$233,892.27	\$234,324.17	
	A = Amount Assessed - Adjusted				\$251,465.79	\$251,465.79	\$251,545.79	\$251,545.79	\$251,495.79	
	CR = Collection Rate				89.29%	92.01%	92.47%	92.98%	93.17%	
CGE Q4-09	RPE 09/30/08					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$217,733.84	\$220,675.47	\$222,854.11	\$223,814.20	\$224,519.45
	A = Amount Assessed - Adjusted					\$244,023.40	\$244,023.40	\$244,023.40	\$244,023.40	\$244,023.40
	CR = Collection Rate					89.23%	90.43%	91.32%	91.72%	92.01%
CGE Q1-10	RPE 12/31/08	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q2-09 CGE Q3-09				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$196,680.05	\$201,055.96	\$202,744.99	\$203,809.24	
	A = Amount Assessed - Adjusted					\$225,110.10	\$225,110.10	\$225,110.10	\$225,110.10	
	CR = Collection Rate					87.37%	89.31%	90.06%	90.54%	
CGE Q2-10	RPE 03/31/09						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$230,149.16	\$234,631.70	\$236,271.59	
	A = Amount Assessed - Adjusted						\$255,605.80	\$255,605.80	\$255,605.80	
	CR = Collection Rate						90.04%	91.79%	92.44%	
CGE Q3-10	RPE 06/30/09	07/01/10 - 09/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$230,634.98	\$235,640.60	
	A = Amount Assessed - Adjusted							\$251,293.05	\$251,293.05	
	CR = Collection Rate							91.78%	93.77%	
CGE Q4-10	RPE 09/30/09								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								\$225,946.30	
	A = Amount Assessed - Adjusted								\$234,842.75	
	CR = Collection Rate								96.21%	

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.