

**State Fiscal Year 2010-11
Outputs Monthly Report Form for CCOC**

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	247,215	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Report for the Month of: **Jul**
Version #: **1**
County: **Sarasota**

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Criminal

Civil

	Criminal					Civil							Grand Total
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	
Projections													
Cases/Defendants	5,286	8,706	1,020	6,342	21,354	11,993	8,519	70,458	6,187	5,221	156	102,534	123,888
Reopenings	2,699	1,449	925	115	5,188	2,725	1,722	-	967	3,840	144	9,398	14,586
NOA's	234	3	13	4	254	38	10	-	3	9	4	64	318
July 2010													
Cases/Defendants	440	453	96	511	1,500	671	659	5,458	531	431	16	7,766	9,266
Reopenings	208	82	44	-	334	10	46	-	4	27	7	94	428
NOA's	12	1	-	-	13	9	-	-	1	1	-	11	24
August 2010													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
September 2010													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
October 2010													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
November 2010													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
December 2010													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
January 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
February 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
March 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
April 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
May 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
June 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
Year-to-Date													
Cases/Defendants	440	453	96	511	1,500	# 671	659	5,458	531	431	16	7,766	9,266
Reopenings	208	82	44	-	334	# 10	46	-	4	27	7	94	428
NOA's	12	1	-	-	13	# 9	-	-	1	1	-	11	24
Year-to-Date % of Projections													
Cases/Defendants	8.32%	5.20%	9.41%	8.06%	7.02%	# 5.59%	7.74%	7.75%	8.58%	8.26%	10.26%	7.57%	7.48%
Reopenings	7.71%	5.66%	4.76%	0.00%	6.44%	# 0.37%	2.67%	#DIV/0!	0.41%	0.70%	4.86%	1.00%	2.93%
NOA's	5.13%	33.33%	0.00%	0.00%	5.12%	# 23.68%	0.00%	#DIV/0!	33.33%	11.11%	0.00%	17.19%	7.55%