

State Fiscal Year 2009-10 Timeliness Quarterly Report Form for CCOC

Report for the Month of: Jun	Contact: Jeanette Phillips, CPA
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Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Performance Measure Level Percentage	# of business days	7/1/09 - 9/30/09 1st Quarter	10/1/09 - 12/31/09 2nd Quarter	1/1/10 - 3/31/10 3rd Quarter	4/1/10 - 6/30/10 4th Quarter	Year-to-Date
A Criminal	Circuit (defendants)	Total # of defendants		1,300	1,181	1,130	1,277	4,888
		# within 2 business days	80%	1,299	1,178	1,128	1,276	4,881
		% mtg level		99.9%	99.7%	99.8%	99.9%	100%
	County (defendants)	Total # of defendants		1,496	1,293	1,221	1,326	5,336
		# within 3 business days	80%	1,496	1,289	1,220	1,321	5,326
		% mtg level		100.0%	99.7%	99.9%	99.6%	100%
	Juvenile Delinquency (juveniles)	Total # of juveniles		235	288	272	291	1,086
		# within 2 business days	80%	234	288	272	290	1,084
		% mtg level		99.6%	100.0%	100.0%	99.7%	100%
	Traffic (UTC)	Total # UTC		1,528	1,412	1,499	1,658	6,097
		# within 3 business days	80%	1,521	1,403	1,486	1,628	6,038
		% mtg level		99.5%	99.4%	99.1%	98.2%	99%
B Civil	Circuit (cases)	Total # of cases		3,037	2,790	2,451	1,848	10,126
		# within 2 business days	80%	3,034	2,788	2,444	1,848	10,114
		% mtg level		99.9%	99.9%	99.7%	100.0%	100%
	County (cases)	Total # of cases		2,191	2,209	1,794	1,634	7,828
		# within 2 business days	80%	2,190	2,197	1,793	1,634	7,814
		% mtg level		100.0%	99.5%	99.9%	100.0%	100%
	Traffic (UTC)	Total # UTC		16,727	15,391	16,173	18,957	67,248
		# within 4 business days	80%	16,043	15,199	15,898	16,834	63,974
		% mtg level		95.9%	98.8%	98.3%	88.8%	95%
	Circuit Probate (cases)	Total # of cases		1,624	1,614	1,561	1,714	6,513
		# within 2 business days	80%	1,624	1,614	1,561	1,714	6,513
		% mtg level		100.0%	100.0%	100.0%	100.0%	100%
	Family (cases)	Total # of cases		1,400	1,293	1,329	1,384	5,406
		# within 3 business days	80%	1,393	1,291	1,306	1,359	5,349
		% mtg level		99.5%	99.8%	98.3%	98.2%	99%
	Juvenile Dependency (cases)	Total # of cases		41	49	44	54	188
		# within 2 business days	80%	41	48	44	54	187
		% mtg level		100.0%	98.0%	100.0%	100.0%	99%

Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Level Percentage	# of business days	7/1/09 - 9/30/09 1st Quarter	10/1/09 - 12/31/09 2nd Quarter	1/1/10 - 3/31/10 3rd Quarter	4/1/10 - 6/30/10 4th Quarter	Year-to-Date
A Criminal	Circuit (defendants)	Total # of docket entries		95,334	85,453	81,841	84,720	347,348
		# within 3 business days	80%	95,041	85,062	81,633	84,475	346,211
		% mtg level		99.7%	99.5%	99.7%	99.7%	100%
	County (defendants)	Total # of docket entries		49,452	46,430	42,627	44,923	183,432
		# within 3 business days	80%	49,149	46,250	42,419	44,805	182,623
		% mtg level		99.4%	99.6%	99.5%	99.7%	100%
	Juvenile Delinquency (juveniles)	Total # of docket entries		10,870	11,436	11,390	10,072	43,768
		# within 3 business days	80%	10,841	11,405	11,358	10,012	43,616
		% mtg level		99.7%	99.7%	99.7%	99.4%	100%
	Traffic (UTC)	Total # of docket entries		57,195	54,914	52,122	55,223	219,454
		# within 3 business days	80%	56,948	54,797	51,943	55,050	218,738
		% mtg level		99.6%	99.8%	99.7%	99.7%	100%
B Civil	Circuit (cases)	Total # of docket entries		121,764	119,962	118,548	112,720	472,994
		# within 3 business days	80%	120,773	119,373	116,519	112,295	468,960
		% mtg level		99.2%	99.5%	98.3%	99.6%	99%
	County (cases)	Total # of docket entries		30,735	30,656	27,899	25,470	114,760
		# within 3 business days	80%	30,364	30,283	26,881	24,886	112,414
		% mtg level		98.8%	98.8%	96.4%	97.7%	98%
	Traffic (UTC)	Total # of docket entries		96,168	87,892	91,267	97,766	373,093
		# within 4 business days	80%	95,257	86,710	90,940	97,136	370,043
		% mtg level		99.1%	98.7%	99.6%	99.4%	99%
	Circuit Probate (cases)	Total # of docket entries		23,221	23,121	22,856	24,661	93,859
		# within 3 business days	80%	23,209	22,960	22,840	24,635	93,644
		% mtg level		99.9%	99.3%	99.9%	99.9%	100%
	Family (cases)	Total # of docket entries		40,824	36,478	39,368	42,878	159,548
		# within 3 business days	80%	40,590	36,182	38,794	42,624	158,190
		% mtg level		99.4%	99.2%	98.5%	99.4%	99%
	Juvenile Dependency (juveniles)	Total # of docket entries		5,238	5,021	5,181	5,422	20,862
		# within 3 business days	80%	5,208	5,000	5,139	5,406	20,753
		% mtg level		99.4%	99.6%	99.2%	99.7%	99%

Notes:
Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.