

**State Fiscal Year 2009-10
Outputs Monthly Report Form for CCOC**

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	233,715	195,218
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Report for the Month of: **Jun**
Version #: **2**
County: **Sarasota**

Contact: **Jeanette Phillips, CPA** Telephone: **941-861-7642** E-mail: **jphillip@scgov.net**

Criminal

Civil

	Criminal					Civil							Grand Total		
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total			
Projections															
Cases/Defendants	5,279	9,506	1,309	6,749	22,843	11,059	8,764	58,109	5,938	5,248	200	89,318	112,161		
Reopenings	2,638	1,363	824	91	4,916	2,570	1,678	5	1,052	3,995	133	9,433	14,349		
NOA's	227	3	10	6	246	44	13	-	3	13	5	78	324		
July 2009															
Cases/Defendants	453	505	93	611	1,662	1,189	693	6,549	561	527	10	9,529	11,191		
Reopenings	224	93	46	-	363	221	144	3	101	317	6	792	1,155		
NOA's	25	-	-	-	25	4	1	-	-	4	1	10	35		
August 2009															
Cases/Defendants	429	470	77	446	1,422	937	729	5,679	502	421	16	8,284	9,706		
Reopenings	194	102	39	2	337	192	121	-	120	423	11	867	1,204		
NOA's	20	1	-	2	23	4	1	-	-	2	1	8	31		
September 2009															
Cases/Defendants	418	521	65	471	1,475	911	769	4,499	561	452	15	7,207	8,682		
Reopenings	196	82	45	3	326	238	122	2	128	375	8	873	1,199		
NOA's	7	-	-	1	8	7	3	-	1	1	-	12	20		
October 2009															
Cases/Defendants	383	476	109	533	1,501	942	721	6,129	593	480	14	8,879	10,380		
Reopenings	181	89	56	8	334	291	99	-	88	429	13	920	1,254		
NOA's	3	-	-	-	3	9	4	-	-	-	1	14	17		
November 2009															
Cases/Defendants	371	409	93	432	1,305	903	684	3,986	514	366	15	6,468	7,773		
Reopenings	158	89	52	2	301	261	66	-	93	184	6	610	911		
NOA's	12	1	-	-	13	7	1	-	2	6	1	17	30		
December 2009															
Cases/Defendants	427	408	86	447	1,368	945	804	5,276	507	447	20	7,999	9,367		
Reopenings	151	100	69	1	321	448	33	1	149	335	13	979	1,300		
NOA's	15	2	-	2	19	5	4	-	-	3	-	12	31		
January 2010															
Cases/Defendants	389	402	111	432	1,334	801	595	4,595	478	379	13	6,861	8,195		
Reopenings	196	57	60	-	313	16	38	-	6	7	7	74	387		
NOA's	8	-	-	18	26	6	-	-	2	2	-	10	36		
February 2010															
Cases/Defendants	335	328	92	449	1,204	1,008	578	4,767	507	443	18	7,321	8,525		
Reopenings	179	76	49	-	304	5	25	-	5	12	5	52	356		
NOA's	11	-	-	-	11	2	-	-	-	1	-	3	14		
March 2010															
Cases/Defendants	406	491	69	618	1,584	642	621	6,811	576	507	13	9,170	10,754		
Reopenings	209	89	64	-	362	15	46	-	10	7	8	86	448		
NOA's	6	2	-	33	41	18	1	-	2	6	-	27	68		
April 2010															
Cases/Defendants	421	423	89	520	1,453	633	502	6,219	633	460	21	8,468	9,921		
Reopenings	229	93	62	-	384	10	25	-	9	10	8	62	446		
NOA's	19	-	-	1	20	10	1	-	1	1	-	13	33		
May 2010															
Cases/Defendants	392	449	93	516	1,450	607	568	5,564	484	492	12	7,727	9,177		
Reopenings	195	72	44	-	311	11	25	-	6	20	9	71	382		
NOA's	13	-	2	-	15	6	-	-	1	1	-	8	23		
June 2010															
Cases/Defendants	464	454	109	622	1,649	608	564	7,174	597	432	21	9,396	11,045		
Reopenings	245	107	55	-	407	7	28	-	9	4	11	59	466		
NOA's	17	-	-	-	17	22	-	-	-	3	-	25	42		
Year-to-Date															
Cases/Defendants	4,888	5,336	1,086	6,097	17,407	# 10,126	7,828	67,248	6,513	5,406	188	97,309	114,716		
Reopenings	2,357	1,049	641	16	4,063	# 1,715	772	6	724	2,123	105	5,445	9,508		
NOA's	156	6	2	57	221	# 100	16	-	9	30	4	159	380		