

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June
Version #: version #1

County: **Sarasota**

Contact Person:

Telephone #:

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Email:

Control Groups		10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10	RPE 12/31/08								
	C = Cumulative Collections	Qtr 1 \$30,279.89	Qtr 2 \$47,154.52	Qtr 3 \$62,861.15	Qtr 4 \$72,897.26	Qtr 5 \$80,245.18			
	A = Amount Assessed - Adjusted	\$513,571.20	\$513,571.20	\$513,571.20	\$513,571.20	\$513,571.20			
	CR = Collection Rate	5.90%	9.18%	12.24%	14.19%	15.62%			
CGE Q2-10	RPE 03/31/09		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections		\$27,547.96	\$45,502.22	\$66,415.67	\$81,663.30	\$98,847.17		
	A = Amount Assessed - Adjusted		\$985,750.70	\$985,750.70	\$985,750.70	\$985,352.70	\$985,302.70		
	CR = Collection Rate		2.79%	4.62%	6.74%	8.29%	10.03%		
CGE Q3-10	RPE 06/30/09			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections			\$26,081.77	\$48,403.92	\$62,784.84	\$83,918.97	\$96,134.96	
	A = Amount Assessed - Adjusted			\$1,478,217.75	\$1,478,217.75	\$1,478,167.75	\$1,477,892.75	\$1,477,218.75	
	CR = Collection Rate			1.76%	3.27%	4.25%	5.68%	6.51%	
CGE Q4-10	RPE 09/30/09				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5
	C = Cumulative Collections				\$24,129.72	\$43,730.69	\$62,132.39	\$75,391.02	
	A = Amount Assessed - Adjusted				\$944,302.31	\$944,437.31	\$944,992.31	\$944,569.31	
	CR = Collection Rate				2.56%	4.63%	6.57%	7.98%	N/A
CGE Q1-11	RPE 12/31/09	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect:				Qtr 1	Qtr 2	Qtr 3	Qtr 4
	C = Cumulative Collections					\$17,397.66	\$35,149.17	\$47,007.65	
	A = Amount Assessed - Adjusted					\$575,409.98	\$576,061.98	\$576,208.98	
	CR = Collection Rate					3.02%	6.10%	8.16%	N/A
CGE Q2-11	RPE 03/31/10						Qtr 1	Qtr 2	Qtr 3
	C = Cumulative Collections						\$19,895.40	\$36,862.66	
	A = Amount Assessed - Adjusted						\$937,371.84	\$936,480.84	
	CR = Collection Rate						2.12%	3.94%	N/A
CGE Q3-11	RPE 06/30/10	04/01/10 - 06/30/10						Qtr 1	Qtr 2
	C = Cumulative Collections							\$16,265.28	
	A = Amount Assessed - Adjusted							\$1,182,495.52	
	CR = Collection Rate							1.38%	N/A
CGE Q4-11	RPE 09/30/10								Qtr 1
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10 RPE 12/31/08 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	\$46,577.50	\$67,827.07	\$82,557.07	\$95,197.32	\$100,606.62			
	\$316,805.75	\$316,805.75	\$316,805.75	\$316,805.75	\$316,805.75			
	14.70%	21.41%	26.06%	30.05%	31.76%			
CGE Q2-10 RPE 03/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$53,098.25	\$72,072.25	\$86,990.25	\$99,127.25	\$107,613.37	
			\$312,564.75	\$312,564.75	\$312,564.75	\$312,369.65	\$312,369.65	
			16.99%	23.06%	27.83%	31.73%	34.45%	
CGE Q3-10 RPE 06/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$60,190.91	\$81,078.91	\$94,592.91	\$107,737.69	\$112,313.53	
			\$335,849.41	\$335,849.41	\$333,348.41	\$332,800.41	\$332,800.41	
			17.92%	24.14%	28.38%	32.37%	33.75%	
CGE Q4-10 RPE 09/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
				\$50,798.84	\$72,579.13	\$88,607.50	\$98,248.83	\$112,313.53
				\$310,100.50	\$310,315.68	\$310,225.68	\$309,244.18	\$309,244.18
				16.38%	23.39%	28.56%	31.77%	N/A
CGE Q1-11 RPE 12/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q4-10 CGE Q3-11				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
					\$40,359.43	\$69,627.00	\$86,031.15	\$112,313.53
					\$278,850.62	\$279,609.87	\$278,509.87	\$278,509.87
					14.47%	24.90%	30.89%	N/A
CGE Q2-11 RPE 03/31/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
						\$46,237.01	\$71,697.81	\$112,313.53
						\$243,885.17	\$243,797.13	\$243,797.13
						18.96%	29.41%	N/A
CGE Q3-11 RPE 06/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
							\$52,530.62	\$112,313.53
							\$262,984.37	\$262,984.37
							19.97%	N/A
CGE Q4-11 RPE 09/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1 <input type="checkbox"/>
								\$112,313.53
								\$112,313.53
								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10 RPE 12/31/08 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	\$5,723.50	\$8,669.00	\$9,462.00	\$10,925.00	\$11,547.00			
	\$22,401.00	\$22,401.00	\$22,401.00	\$22,401.00	\$22,401.00			
	25.55%	38.70%	42.24%	48.77%	51.55%			
CGE Q2-10 RPE 03/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$5,323.00	\$8,516.50	\$9,490.50	\$9,891.00	\$10,478.00	
			\$17,396.50	\$17,396.50	\$17,396.50	\$17,646.50	\$17,596.50	
			30.60%	48.96%	54.55%	56.05%	59.55%	
CGE Q3-10 RPE 06/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$4,383.00	\$6,236.00	\$7,163.00	\$7,718.00	\$8,236.00	
			\$13,068.50	\$13,068.50	\$13,068.50	\$13,068.50	\$13,068.50	
			33.54%	47.72%	54.81%	59.06%	63.02%	
CGE Q4-10 RPE 09/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
				\$3,807.00	\$5,995.50	\$7,363.50	\$7,848.50	\$8,236.00
				\$13,205.00	\$13,205.00	\$13,205.00	\$13,199.00	\$13,199.00
				28.83%	45.40%	55.76%	59.46%	N/A
CGE Q1-11 RPE 12/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q2-10 CGE Q4-10 CGE Q3-11				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
					\$3,611.50	\$6,215.00	\$7,185.00	\$7,185.00
					\$12,851.00	\$12,804.00	\$12,804.00	\$12,804.00
					28.10%	48.54%	56.12%	N/A
CGE Q2-11 RPE 03/31/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
						\$4,220.50	\$6,302.50	\$6,302.50
						\$13,379.50	\$13,329.50	\$13,329.50
						31.54%	47.28%	N/A
CGE Q3-11 RPE 06/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
							\$3,518.75	\$3,518.75
							\$10,997.25	\$10,997.25
							32.00%	N/A
CGE Q4-11 RPE 09/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1 <input type="checkbox"/>
								\$3,518.75
								\$10,997.25
								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10	
CGE Q1-10	RPE 12/31/08					Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$155,369.93	\$233,415.15	\$280,166.95	\$325,807.65	\$351,024.89			
	A = Amount Assessed - Adjusted	\$579,585.65	\$579,585.65	\$579,585.65	\$579,585.65	\$579,585.65			
	CR = Collection Rate	26.81%	40.27%	48.34%	56.21%	60.56%			
CGE Q2-10	RPE 03/31/09		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$125,242.23	\$188,495.48	\$233,568.56	\$278,421.46	\$307,409.80		
	A = Amount Assessed - Adjusted		\$546,121.98	\$546,121.98	\$546,121.98	\$543,927.48	\$540,927.48		
	CR = Collection Rate		22.93%	34.52%	42.77%	51.19%	56.83%		
CGE Q3-10	RPE 06/30/09			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$144,494.89	\$212,114.69	\$257,744.55	\$308,306.65	\$329,263.96	
	A = Amount Assessed - Adjusted			\$562,632.64	\$562,632.64	\$561,542.64	\$559,501.64	\$557,144.64	
	CR = Collection Rate			25.68%	37.70%	45.90%	55.10%	59.10%	
CGE Q4-10	RPE 09/30/09				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections				\$177,312.01	\$248,012.58	\$318,566.43	\$364,925.96	
	A = Amount Assessed - Adjusted				\$603,559.09	\$604,698.09	\$602,781.09	\$601,846.09	
	CR = Collection Rate				29.38%	41.01%	52.85%	60.63%	
CGE Q1-11	RPE 12/31/09	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q2-10 CGE Q3-10 CGE Q4-10 CGE Q3-11				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$191,828.17	\$283,543.95	\$329,852.09	
	A = Amount Assessed - Adjusted					\$597,511.05	\$598,342.05	\$597,709.05	
	CR = Collection Rate					32.10%	47.39%	55.19%	N/A
CGE Q2-11	RPE 03/31/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$162,555.82	\$231,927.57	
	A = Amount Assessed - Adjusted						\$500,524.75	\$498,488.75	
	CR = Collection Rate						32.48%	46.53%	N/A
CGE Q3-11	RPE 06/30/10	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$161,549.16	
	A = Amount Assessed - Adjusted							\$522,281.87	
	CR = Collection Rate							30.93%	N/A
CGE Q4-11	RPE 09/30/10								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
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CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10	
CGE Q1-10	RPE 12/31/08								
	C = Cumulative Collections	Qtr 1 \$1,060,054.61	Qtr 2 \$1,067,024.61	Qtr 3 \$1,069,112.61	Qtr 4 \$1,069,130.11	Qtr 5 <input type="checkbox"/> \$1,069,182.05			
	A = Amount Assessed - Adjusted	\$1,079,090.54	\$1,079,090.54	\$1,079,090.54	\$1,079,090.54	\$1,078,940.05			
	CR = Collection Rate	98.24%	98.88%	99.08%	99.08%	99.10%			
CGE Q2-10	RPE 03/31/09								
	C = Cumulative Collections		Qtr 1 \$1,087,860.74	Qtr 2 \$1,116,158.44	Qtr 3 \$1,116,453.74	Qtr 4 <input type="checkbox"/> \$1,116,503.74	Qtr 5 <input type="checkbox"/> \$1,116,613.74		
	A = Amount Assessed - Adjusted		\$1,123,831.91	\$1,123,831.91	\$1,123,831.91	\$1,123,901.91	\$1,123,991.91		
	CR = Collection Rate		96.80%	99.32%	99.34%	99.34%	99.34%		
CGE Q3-10	RPE 06/30/09								
	C = Cumulative Collections			Qtr 1 \$1,664,213.02	Qtr 2 \$1,692,542.02	Qtr 3 <input type="checkbox"/> \$1,692,998.02	Qtr 4 <input type="checkbox"/> \$1,693,010.52	Qtr 5 <input type="checkbox"/> \$1,691,575.52	
	A = Amount Assessed - Adjusted			\$1,700,301.52	\$1,700,301.52	\$1,700,301.52	\$1,698,796.52	\$1,698,361.52	
	CR = Collection Rate			97.88%	99.54%	99.57%	99.66%	99.60%	
CGE Q4-10	RPE 09/30/09								
	C = Cumulative Collections				Qtr 1 \$3,248,995.31	Qtr 2 <input type="checkbox"/> \$3,270,194.78	Qtr 3 <input type="checkbox"/> \$3,270,294.78	Qtr 4 <input type="checkbox"/> \$3,271,649.78	Qtr 5 <input type="checkbox"/>
	A = Amount Assessed - Adjusted				\$3,281,588.35	\$3,278,981.28	\$3,280,121.28	\$3,280,148.78	
	CR = Collection Rate				99.01%	99.73%	99.70%	99.74%	N/A
CGE Q1-11	RPE 12/31/09	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-10 CGE Q2-10 CGE Q3-10 CGE Q4-10 CGE Q3-11							
	C = Cumulative Collections					Qtr 1 <input type="checkbox"/> \$2,970,099.62	Qtr 2 <input type="checkbox"/> \$2,988,048.62	Qtr 3 <input type="checkbox"/> \$2,990,697.12	Qtr 4 <input type="checkbox"/>
	A = Amount Assessed - Adjusted					\$3,022,581.62	\$3,019,143.62	\$3,017,033.62	
	CR = Collection Rate					98.26%	98.97%	99.13%	N/A
CGE Q2-11	RPE 03/31/10								
	C = Cumulative Collections						Qtr 1 <input type="checkbox"/> \$2,628,534.32	Qtr 2 <input type="checkbox"/> \$2,659,760.77	Qtr 3 <input type="checkbox"/>
	A = Amount Assessed - Adjusted						\$2,671,838.84	\$2,668,520.27	
	CR = Collection Rate						98.38%	99.67%	N/A
CGE Q3-11	RPE 06/30/10			04/01/10 - 06/30/10					
	C = Cumulative Collections						Qtr 1 <input type="checkbox"/> \$1,922,507.67	Qtr 2 <input type="checkbox"/>	
	A = Amount Assessed - Adjusted						\$2,025,787.67		
	CR = Collection Rate						94.90%	N/A	
CGE Q4-11	RPE 09/30/10								
	C = Cumulative Collections							Qtr 1 <input type="checkbox"/>	
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

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CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: County Civil

Performance Measure Standard: 90%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10 RPE 12/31/08 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	\$583,991.51	\$585,052.51	\$585,422.51	\$585,472.51	\$585,772.51			
	\$610,932.51	\$610,932.51	\$610,932.51	\$610,932.51	\$610,922.51			
	95.59%	95.76%	95.82%	95.83%	95.88%			
CGE Q2-10 RPE 03/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$558,382.16	\$561,484.83	\$561,784.83	\$562,204.83	\$562,289.83	
			\$566,845.16	\$566,845.16	\$566,845.16	\$567,145.16	\$567,165.16	
			98.51%	99.05%	99.11%	99.13%	99.14%	
CGE Q3-10 RPE 06/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$636,453.84	\$643,268.47	\$643,271.97	\$643,273.79	\$643,293.79	
			\$659,084.46	\$659,084.46	\$659,084.46	\$654,659.46	\$654,659.46	
			96.57%	97.60%	97.60%	98.26%	98.26%	
CGE Q4-10 RPE 09/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
				\$565,501.41	\$584,066.89	\$584,766.89	\$584,766.89	\$584,766.89
				\$589,324.39	\$587,952.87	\$587,952.87	\$587,952.87	\$587,952.87
				95.96%	99.34%	99.46%	99.46%	N/A
CGE Q1-11 RPE 12/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-10 CGE Q2-10 CGE Q4-10 CGE Q3-11				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
					\$570,297.43	\$570,692.43	\$570,692.43	\$570,692.43
					\$574,433.15	\$573,682.15	\$573,682.15	\$573,682.15
					99.28%	99.48%	99.48%	N/A
CGE Q2-11 RPE 03/31/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
						\$475,261.50	\$480,154.89	\$480,154.89
						\$483,594.89	\$483,594.89	\$483,594.89
						98.28%	99.29%	N/A
CGE Q3-11 RPE 06/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
							\$428,686.19	\$433,278.19
							\$433,278.19	\$433,278.19
							98.94%	N/A
CGE Q4-11 RPE 09/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1 <input type="checkbox"/>
								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10 RPE 12/31/08 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>			
	\$1,052,038.43	\$1,506,057.55	\$1,552,366.63	\$1,570,693.93	\$1,583,068.93			
	\$1,757,423.85	\$1,757,423.85	\$1,757,423.85	\$1,757,423.85	\$1,757,050.35			
	59.86%	85.70%	88.33%	89.37%	90.10%			
CGE Q2-10 RPE 03/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$1,253,559.96	\$1,738,193.16	\$1,810,720.55	\$1,845,284.55	\$1,874,613.57	
			\$2,071,891.05	\$2,071,891.05	\$2,071,891.05	\$2,071,020.55	\$2,069,035.55	
			60.50%	83.89%	87.39%	89.10%	90.60%	
CGE Q3-10 RPE 06/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$1,330,793.20	\$1,853,167.70	\$1,909,990.60	\$1,948,109.10	\$1,962,863.05	
			\$2,175,382.80	\$2,175,382.80	\$2,173,420.30	\$2,171,340.80	\$2,169,766.30	
			61.18%	85.19%	87.88%	89.72%	90.46%	
CGE Q4-10 RPE 09/30/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
				\$1,395,699.15	\$1,913,836.60	\$1,988,135.39	\$2,013,792.25	\$2,013,792.25
				\$2,300,188.95	\$2,259,429.15	\$2,254,936.15	\$2,253,309.35	\$2,253,309.35
				60.68%	84.70%	88.17%	89.37%	N/A
CGE Q1-11 RPE 12/31/09 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-10 CGE Q2-10 CGE Q3-10 CGE Q4-10 CGE Q3-11				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
					\$1,341,630.57	\$1,890,573.86	\$1,942,812.83	\$1,942,812.83
					\$2,250,179.09	\$2,183,500.25	\$2,178,124.45	\$2,178,124.45
					59.62%	86.58%	89.20%	N/A
CGE Q2-11 RPE 03/31/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
						\$1,434,022.35	\$2,006,246.53	\$2,006,246.53
						\$2,371,866.00	\$2,303,016.90	\$2,303,016.90
						60.46%	87.11%	N/A
CGE Q3-11 RPE 06/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
							\$1,563,820.41	\$2,640,047.40
							\$2,640,047.40	\$2,640,047.40
							59.23%	N/A
CGE Q4-11 RPE 09/30/10 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1 <input type="checkbox"/>
								N/A
								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups	10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10	
CGE Q1-10	RPE 12/31/08					Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	Qtr 1 \$150,686.54	Qtr 2 \$151,656.54	Qtr 3 \$151,656.54	Qtr 4 \$151,656.54	Qtr 5 \$151,753.04			
	A = Amount Assessed - Adjusted	\$158,635.54	\$158,635.54	\$158,635.54	\$158,635.54	\$158,427.04			
	CR = Collection Rate	94.99%	95.60%	95.60%	95.60%	95.79%			
CGE Q2-10	RPE 03/31/09					Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		Qtr 1 \$155,928.31	Qtr 2 \$157,488.31	Qtr 3 \$158,015.31	Qtr 4 \$158,134.31	Qtr 5 \$158,460.31		
	A = Amount Assessed - Adjusted		\$163,877.81	\$163,877.81	\$163,877.81	\$163,796.81	\$163,756.81		
	CR = Collection Rate		95.15%	96.10%	96.42%	96.54%	96.77%		
CGE Q3-10	RPE 06/30/09					Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			Qtr 1 \$183,595.33	Qtr 2 \$185,250.83	Qtr 3 \$187,247.83	Qtr 4 \$187,247.83	Qtr 5 \$187,484.83	
	A = Amount Assessed - Adjusted			\$195,837.83	\$195,837.83	\$195,400.83	\$195,400.83	\$195,617.83	
	CR = Collection Rate			93.75%	94.59%	95.83%	95.83%	95.84%	
CGE Q4-10	RPE 09/30/09					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections				Qtr 1 \$212,599.28	Qtr 2 \$214,615.28	Qtr 3 \$216,564.34	Qtr 4 \$218,123.34	
	A = Amount Assessed - Adjusted				\$224,505.64	\$224,061.64	\$222,081.64	\$222,154.64	
	CR = Collection Rate				94.70%	95.78%	97.52%	98.19%	
CGE Q1-11	RPE 12/31/09	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q1-10 CGE Q2-10 CGE Q4-10 CGE Q1-11 CGE Q3-11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						Qtr 1 \$215,127.04	Qtr 2 \$217,829.04	Qtr 3 \$218,982.04
	A = Amount Assessed - Adjusted						\$232,890.54	\$221,410.04	\$221,464.04
	CR = Collection Rate						92.37%	98.38%	98.88%
CGE Q2-11	RPE 03/31/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						Qtr 1 \$215,456.79	Qtr 2 \$219,704.79	Qtr 3 \$224,535.79
	A = Amount Assessed - Adjusted						\$226,281.29	\$224,535.79	N/A
	CR = Collection Rate						95.22%	97.85%	N/A
CGE Q3-11	RPE 06/30/10	04/01/10 - 06/30/10						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							Qtr 1 \$224,870.83	Qtr 2 \$238,023.84
	A = Amount Assessed - Adjusted							\$238,023.84	N/A
	CR = Collection Rate							94.47%	N/A
CGE Q4-11	RPE 09/30/10								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								Qtr 1 N/A
	A = Amount Assessed - Adjusted								Qtr 1 N/A
	CR = Collection Rate								Qtr 1 N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Fiscal Year 2009-10 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - June

Version #: version #1

County: Sarasota

Contact Person:

Telephone #:

Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		10/01/08 - 12/31/08	01/01/09 - 03/31/09	04/01/09 - 06/30/09	07/01/09 - 09/30/09	10/01/09 - 12/31/09	01/01/10 - 03/31/10	04/01/10 - 06/30/10	07/01/10 - 09/30/10
CGE Q1-10	RPE 12/31/08					<input type="checkbox"/>			
	C = Cumulative Collections	\$196,680.05	\$201,055.96	\$202,744.99	\$203,809.24	\$204,509.49			
	A = Amount Assessed - Adjusted	\$225,110.10	\$225,110.10	\$225,110.10	\$225,110.10	\$225,110.10			
	CR = Collection Rate	87.37%	89.31%	90.06%	90.54%	90.85%			
CGE Q2-10	RPE 03/31/09					<input type="checkbox"/>	<input type="checkbox"/>		
	C = Cumulative Collections		\$230,149.16	\$234,631.70	\$236,271.59	\$237,538.15	\$237,425.65		
	A = Amount Assessed - Adjusted		\$255,605.80	\$255,605.80	\$255,605.80	\$255,605.80	\$254,160.80		
	CR = Collection Rate		90.04%	91.79%	92.44%	92.93%	93.42%		
CGE Q3-10	RPE 06/30/09					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	C = Cumulative Collections			\$230,634.98	\$235,640.60	\$236,427.73	\$236,991.05	\$237,418.05	
	A = Amount Assessed - Adjusted			\$251,293.05	\$251,293.05	\$251,293.05	\$250,443.05	\$250,427.05	
	CR = Collection Rate			91.78%	93.77%	94.08%	94.63%	94.81%	
CGE Q4-10	RPE 09/30/09					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	C = Cumulative Collections				\$225,946.30	\$227,934.30	\$227,115.30	\$227,100.80	
	A = Amount Assessed - Adjusted				\$234,842.75	\$235,137.75	\$231,436.75	\$231,417.75	
	CR = Collection Rate				96.21%	96.94%	98.13%	98.13%	N/A
CGE Q1-11	RPE 12/31/09	Warning: In general, Assessment Amounts will stay the same or go down from one quarter to the next while Collection amounts go up. In the following Control Group(s), the data may be incorrect: CGE Q2-10 CGE Q3-10 CGE Q4-10 CGE Q1-11 CGE Q2-11 CGE Q3-11				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	C = Cumulative Collections					\$202,164.50	\$204,132.50	\$204,120.50	
	A = Amount Assessed - Adjusted					\$209,250.00	\$208,350.00	\$208,329.00	
	CR = Collection Rate					96.61%	97.98%	97.98%	N/A
CGE Q2-11	RPE 03/31/10						<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	C = Cumulative Collections						\$226,490.25	\$226,460.25	
	A = Amount Assessed - Adjusted						\$235,500.00	\$234,315.00	
	CR = Collection Rate						96.17%	96.65%	N/A
CGE Q3-11	RPE 06/30/10			04/01/10 - 06/30/10				<input type="checkbox"/>	<input type="checkbox"/>
	C = Cumulative Collections						\$228,493.10		
	A = Amount Assessed - Adjusted						\$238,723.45		
	CR = Collection Rate						95.71%	N/A	
CGE Q4-11	RPE 09/30/10								<input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.