

County Fiscal Year 2008-09 Outputs Semi-Annual Report Form for CCOC

Report for Quarter Ending: 2nd Half

Version #: version #1

County: Sarasota

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Court Division	Projections ^A			1 10/1/08-3/31/09			2 4/1/09-9/30/09			YTD Totals 10/1/08-9/30/09		
	Cases / Defendants	Reopenings	NOA's	Cases / Defendants ^B	Reopenings	NOA's	Cases / Defendants ^B	Reopenings	NOA's	Cases / Defendants	Reopenings	NOA's
Criminal												
Circuit (defendants)	5,584	2,234	222	2,516	1,439	119	2,602	1,241	113	5,118	2,680	232
County (defendants)	12,100	1,210	6	4,919	680	1	5,116	582	4	10,035	1,262	5
Juvenile Delinquency (defendants)	1,630	766	28	627	500	5	516	330	4	1,143	830	9
Traffic (UTC)	7,450	130	8	3,241	50	2	3,014	10	3	6,255	60	5
TOTALS	26,764	4,340	264	11,303	2,669	127	11,248	2,163	124	22,551	4,832	251
Civil												
Circuit (cases)	10,212	1,866	76	5,937	1,494	3	6,035	1,298	7	11,972	2,792	10
County (cases)	9,743	1,370	2	4,153	677	9	4,512	782	2	8,665	1,459	11
Traffic (UTC)	57,800		0	26,611		0	30,852		0	57,463		0
Probate (cases)	5,135	60	4	3,073	749	0	3,259	730	0	6,332	1,479	0
Family (cases)	4,925	3,760	14	2,497	1,910	0	2,743	1,815	0	5,240	3,725	0
Juvenile Dependency (cases)	200	150	8	80	42	0	88	52	0	168	94	0
TOTALS	88,015	7,206	104	42,351	4,872	12	47,489	4,677	9	89,840	9,549	21
Grand TOTALS	114,779	11,546	368	53,654	7,541	139	58,737	6,840	133	112,391	14,381	272

Notes:

^A Projections: See Exhibit H of the Clerk's certified court-related budget submitted to the CCOC.

^B Cases/Defendants output numbers now pulled from the Timeliness Semi-Annual report form (tab 1 in this workbook).

Total Number of Financial Receipts for the Year:	Projected	Actual
	185,000	185,819

Financial Receipts are totaled for the full fiscal year and entered here annually.

Note: This is an Annual number.