

# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

Email: jphillip@scgov.net

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b> <input type="checkbox"/>				
	C = Cumulative Collections	\$75,757.28	\$86,534.24	\$96,632.07	\$104,162.27	\$112,497.97				
	A = Amount Assessed - Adjusted	\$487,431.09	\$487,431.09	\$487,431.09	\$487,431.09	\$487,431.09				
	CR = Collection Rate	15.54%	17.75%	19.82%	21.37%	23.08%				
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>		
	C = Cumulative Collections			\$75,812.37	\$87,665.60	\$100,078.65	\$105,007.65	\$116,170.43		
	A = Amount Assessed - Adjusted			\$1,535,021.41	\$1,535,021.41	\$1,535,021.41	\$1,535,021.41	\$1,535,021.41		
	CR = Collection Rate			4.94%	5.71%	6.52%	6.84%	7.57%		
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>	
	C = Cumulative Collections				\$73,122.69	\$83,576.65	\$95,495.11	\$108,384.81	\$118,503.09	
	A = Amount Assessed - Adjusted				\$1,031,675.40	\$1,031,675.40	\$1,031,675.40	\$1,031,675.40	\$1,031,963.40	
	CR = Collection Rate				7.09%	8.10%	9.26%	10.51%	11.48%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					<b>Qtr 1</b>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>
	C = Cumulative Collections					\$93,503.47	\$105,118.91	\$118,168.05	\$130,870.81	\$140,381.26
	A = Amount Assessed - Adjusted					\$1,214,636.75	\$1,214,636.75	\$1,214,636.75	\$1,214,636.75	\$1,214,636.75
	CR = Collection Rate					7.70%	8.65%	9.73%	10.77%	11.56%
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>
	C = Cumulative Collections						\$53,238.80	\$69,193.35	\$82,740.32	\$90,004.13
	A = Amount Assessed - Adjusted						\$523,056.65	\$523,056.65	\$523,192.00	\$523,192.00
	CR = Collection Rate						10.18%	13.23%	15.81%	17.20%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>
	C = Cumulative Collections							\$65,820.47	\$78,750.99	\$92,086.77
	A = Amount Assessed - Adjusted							\$1,495,340.87	\$1,495,315.87	\$1,495,315.87
	CR = Collection Rate							4.40%	5.27%	6.16%
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>
	C = Cumulative Collections								\$61,983.19	\$82,667.47
	A = Amount Assessed - Adjusted								\$1,169,726.25	\$1,169,791.25
	CR = Collection Rate								5.30%	7.07%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									<b>Qtr 1</b> <input type="checkbox"/>
	C = Cumulative Collections									\$65,528.10
	A = Amount Assessed - Adjusted									\$1,925,925.00
	CR = Collection Rate									3.40%

**Assumptions:  
See Business Rules**

C = Cumulative Amount Collected (Cash collections)      A = Amount Assessed - Adjusted      CR = Collection Rate      CGE = Control Group Ending  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative      Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending:  ▼

Version #:  ▼

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: County Criminal

Performance Measure Standard: 40%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08		
CGE Q1-08	RPE 12/31/06	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>					
	C = Cumulative Collections	\$91,232.02	\$112,111.36	\$126,015.77	\$140,039.49	\$146,381.80					
	A = Amount Assessed - Adjusted	\$360,230.10	\$360,230.10	\$360,230.10	\$360,230.10	\$360,230.10					
	CR = Collection Rate	25.33%	31.12%	34.98%	38.88%	40.64%					
CGE Q2-08	RPE 03/31/07	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$85,776.71		\$106,652.69	\$117,802.09	\$129,060.70	\$135,737.97				
	A = Amount Assessed - Adjusted	\$320,517.75		\$320,517.75	\$320,517.75	\$320,517.75	\$320,517.75				
	CR = Collection Rate	26.76%		33.28%	36.75%	40.27%	42.35%				
CGE Q3-08	RPE 06/30/07	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$97,878.28			\$115,586.03	\$128,938.53	\$141,166.78	\$145,979.40			
	A = Amount Assessed - Adjusted	\$350,510.25			\$350,510.25	\$350,510.25	\$350,510.25	\$350,510.25			
	CR = Collection Rate	27.92%			32.98%	36.79%	40.27%	41.65%			
CGE Q4-08	RPE 09/30/07	Qtr 1				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$91,494.96				\$120,822.22	\$137,876.78	\$151,779.47	\$157,416.16		
	A = Amount Assessed - Adjusted	\$447,054.25				\$447,054.25	\$447,054.25	\$447,054.25	\$447,054.25		
	CR = Collection Rate	20.47%				27.03%	30.84%	33.95%	35.21%		
CGE Q1-09	RPE 12/31/07	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$87,636.77				\$111,334.27	\$128,587.58	\$138,269.33			
	A = Amount Assessed - Adjusted	\$420,023.25				\$420,023.25	\$420,023.25	\$420,023.25			
	CR = Collection Rate	20.86%				26.51%	30.61%	32.92%			
CGE Q2-09	RPE 03/31/08	Qtr 1 <input type="checkbox"/>					Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>			
	C = Cumulative Collections	\$80,945.02					\$101,764.47	\$115,896.74			
	A = Amount Assessed - Adjusted	\$370,411.25					\$370,411.25	\$370,411.25			
	CR = Collection Rate	21.85%					27.47%	31.29%			
CGE Q3-09	RPE 06/30/08	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections	\$82,728.20						\$106,692.90			
	A = Amount Assessed - Adjusted	\$372,209.16						\$372,209.16			
	CR = Collection Rate	22.23%						28.66%			
CGE Q4-09	RPE 09/30/08	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections	\$36,003.35									
	A = Amount Assessed - Adjusted	\$323,210.75									
	CR = Collection Rate	11.14%									

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted  
Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

CR = Collection Rate CGE = Control Group Ending

# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$2,796.00	\$5,389.00	\$7,153.00	\$7,552.00	\$7,808.00				
	A = Amount Assessed - Adjusted	\$18,771.00	\$18,771.00	\$18,771.00	\$18,771.00	\$18,771.00				
	CR = Collection Rate	14.90%	28.71%	38.11%	40.23%	41.60%				
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$5,216.50	\$7,627.50	\$9,219.50	\$9,975.50	\$11,208.50		
	A = Amount Assessed - Adjusted			\$23,556.50	\$23,556.50	\$23,556.50	\$23,556.50	\$23,556.50		
	CR = Collection Rate			22.14%	32.38%	39.14%	42.35%	47.58%		
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$8,217.00	\$11,273.00	\$12,902.00	\$13,733.00	\$14,123.00	
	A = Amount Assessed - Adjusted				\$33,160.00	\$33,160.00	\$33,160.00	\$33,160.00	\$33,160.00	
	CR = Collection Rate				24.78%	34.00%	38.91%	41.41%	42.59%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$5,834.00	\$9,278.50	\$10,750.50	\$11,558.50	\$12,071.50
	A = Amount Assessed - Adjusted					\$22,488.50	\$22,488.50	\$22,488.50	\$22,488.50	\$22,488.50
	CR = Collection Rate					25.94%	41.26%	47.80%	51.40%	53.68%
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$3,946.50	\$6,375.50	\$8,728.50	\$9,523.00
	A = Amount Assessed - Adjusted						\$19,283.00	\$19,283.00	\$19,283.00	\$19,283.00
	CR = Collection Rate						20.47%	33.06%	45.27%	49.39%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$5,985.77	\$10,184.63	\$13,637.50
	A = Amount Assessed - Adjusted							\$24,305.50	\$24,305.50	\$24,305.50
	CR = Collection Rate							24.63%	41.90%	56.11%
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$6,284.50	\$9,810.50
	A = Amount Assessed - Adjusted								\$21,941.50	\$21,941.50
	CR = Collection Rate								28.64%	44.71%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$6,981.50
	A = Amount Assessed - Adjusted									\$24,952.50
	CR = Collection Rate									27.98%

**Assumptions:**  
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 Collection amounts in each quarter are cumulative      Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b> <input type="checkbox"/>			
	C = Cumulative Collections	\$392,878.08	\$461,108.00	\$507,483.07	\$533,295.20	\$555,007.46			
	A = Amount Assessed - Adjusted	\$756,927.75	\$756,927.75	\$756,927.75	\$756,927.75	\$756,927.75			
	CR = Collection Rate	51.90%	60.92%	67.05%	70.46%	73.32%			
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>	
	C = Cumulative Collections			\$357,812.38	\$410,753.13	\$446,263.15	\$481,871.71	\$505,458.37	
	A = Amount Assessed - Adjusted			\$663,639.10	\$663,639.10	\$663,639.10	\$663,639.10	\$663,639.10	
	CR = Collection Rate			53.92%	61.89%	67.24%	72.61%	76.16%	
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>	
	C = Cumulative Collections			\$329,431.00	\$368,852.05	\$408,309.08	\$443,385.14	\$460,169.94	
	A = Amount Assessed - Adjusted			\$632,471.20	\$632,471.20	\$632,471.20	\$632,471.20	\$632,471.20	
	CR = Collection Rate			52.09%	58.32%	64.56%	70.10%	72.76%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>			<b>Qtr 1</b>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>	
	C = Cumulative Collections			\$314,850.77	\$355,746.83	\$401,521.51	\$434,209.39	\$449,666.46	
	A = Amount Assessed - Adjusted			\$623,072.83	\$623,072.83	\$623,072.83	\$623,072.83	\$623,072.83	
	CR = Collection Rate			50.53%	57.10%	64.44%	69.69%	72.17%	
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>					<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>
	C = Cumulative Collections					\$323,142.46	\$370,968.44	\$409,101.12	\$441,219.60
	A = Amount Assessed - Adjusted					\$655,139.00	\$655,139.00	\$655,179.00	\$655,179.00
	CR = Collection Rate					49.32%	56.62%	62.44%	67.34%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>					<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	
	C = Cumulative Collections					\$264,823.59	\$300,742.70	\$345,762.43	
	A = Amount Assessed - Adjusted					\$589,361.70	\$589,549.70	\$589,549.70	
	CR = Collection Rate					44.93%	51.01%	58.65%	
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>							<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>
	C = Cumulative Collections							\$189,199.90	\$224,968.40
	A = Amount Assessed - Adjusted							\$501,266.15	\$501,318.65
	CR = Collection Rate							37.74%	44.88%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>							<b>Qtr 1</b> <input type="checkbox"/>	
	C = Cumulative Collections							\$156,003.60	
	A = Amount Assessed - Adjusted							\$534,429.30	
	CR = Collection Rate							29.19%	

**Assumptions:**  
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# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending:

Version #:

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
CGE Q1-08	RPE 12/31/06	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$309,193.32	\$318,268.02	\$318,974.77	\$318,999.77	\$318,999.77				
	A = Amount Assessed - Adjusted	\$323,400.62	\$323,400.62	\$323,400.62	\$323,400.62	\$323,400.62				
	CR = Collection Rate	95.61%	98.41%	98.63%	98.64%	98.64%				
CGE Q2-08	RPE 03/31/07			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$322,492.56	\$327,904.62	\$329,020.32	\$329,398.03	\$329,458.73		
	A = Amount Assessed - Adjusted			\$332,557.72	\$332,557.72	\$332,557.72	\$332,557.72	\$332,557.72		
	CR = Collection Rate			96.97%	98.60%	98.94%	99.05%	99.07%		
CGE Q3-08	RPE 06/30/07				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$390,794.17	\$406,235.26	\$407,620.96	\$407,720.96	\$407,781.66	
	A = Amount Assessed - Adjusted				\$412,894.89	\$412,894.89	\$412,894.89	\$412,894.89	\$412,894.89	
	CR = Collection Rate				94.65%	98.39%	98.72%	98.75%	98.76%	
CGE Q4-08	RPE 09/30/07					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$441,852.23	\$450,286.63	\$450,813.03	\$450,863.03	\$451,194.03
	A = Amount Assessed - Adjusted					\$454,770.53	\$454,770.53	\$454,770.53	\$454,770.53	\$454,770.53
	CR = Collection Rate					97.16%	99.01%	99.13%	99.14%	99.21%
CGE Q1-09	RPE 12/31/07						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$630,888.97	\$632,753.97	\$633,060.17	\$633,085.92
	A = Amount Assessed - Adjusted						\$637,788.92	\$637,788.92	\$637,788.92	\$637,788.92
	CR = Collection Rate						98.92%	99.21%	99.26%	99.26%
CGE Q2-09	RPE 03/31/08							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$761,107.43	\$771,137.75	\$771,245.75
	A = Amount Assessed - Adjusted							\$777,918.43	\$777,918.43	\$777,918.43
	CR = Collection Rate							97.84%	99.13%	99.14%
CGE Q3-09	RPE 06/30/08								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$818,327.11	\$819,803.68
	A = Amount Assessed - Adjusted								\$823,714.18	\$823,714.18
	CR = Collection Rate								99.35%	99.53%
CGE Q4-09	RPE 09/30/08									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$1,099,663.79
	A = Amount Assessed - Adjusted									\$1,133,137.34
	CR = Collection Rate									97.05%

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted  
Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

CR = Collection Rate CGE = Control Group Ending

# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: County Civil

Performance Measure Standard: 90%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$334,036.63	\$335,354.44	\$335,777.44	\$335,877.44	\$335,927.44				
	A = Amount Assessed - Adjusted	\$344,541.71	\$344,541.71	\$344,541.71	\$344,541.71	\$344,541.71				
	CR = Collection Rate	96.95%	97.33%	97.46%	97.49%	97.50%				
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$348,739.86	\$350,721.31	\$350,773.81	\$350,853.81	\$350,903.81		
	A = Amount Assessed - Adjusted			\$358,331.05	\$358,331.05	\$358,331.05	\$358,331.05	\$358,331.05		
	CR = Collection Rate			97.32%	97.88%	97.89%	97.91%	97.93%		
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$417,797.66	\$420,645.38	\$420,955.38	\$420,955.38	\$420,955.38	
	A = Amount Assessed - Adjusted				\$428,227.00	\$428,227.00	\$428,227.00	\$428,227.00	\$428,227.00	
	CR = Collection Rate				97.56%	98.23%	98.30%	98.30%	98.30%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$426,294.88	\$429,530.88	\$429,530.88	\$429,580.88	\$429,580.88
	A = Amount Assessed - Adjusted					\$437,661.89	\$437,661.89	\$437,661.89	\$437,661.89	\$437,661.89
	CR = Collection Rate					97.40%	98.14%	98.14%	98.15%	98.15%
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$471,306.60	\$472,469.60	\$472,496.34	\$472,569.68
	A = Amount Assessed - Adjusted						\$477,408.19	\$477,408.19	\$477,408.19	\$477,408.19
	CR = Collection Rate						98.72%	98.97%	98.97%	98.99%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$449,111.97	\$459,370.92	\$459,370.92
	A = Amount Assessed - Adjusted							\$463,632.92	\$463,632.92	\$463,632.92
	CR = Collection Rate							96.87%	99.08%	99.08%
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$420,955.20	\$443,174.08
	A = Amount Assessed - Adjusted								\$447,104.13	\$447,104.13
	CR = Collection Rate								94.15%	99.12%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$491,654.05
	A = Amount Assessed - Adjusted									\$503,830.30
	CR = Collection Rate									97.58%

**Assumptions:**  
**See Business Rules**

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# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$1,430,469.99	\$2,025,067.27	\$2,091,524.58	\$2,119,301.57	\$2,134,825.56				
	A = Amount Assessed - Adjusted	\$2,345,152.00	\$2,345,152.00	\$2,345,152.00	\$2,345,152.00	\$2,345,152.00				
	CR = Collection Rate	61.00%	86.35%	89.19%	90.37%	91.03%				
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$1,403,409.34	\$1,920,061.64	\$1,981,693.67	\$2,012,386.86	\$2,038,613.36		
	A = Amount Assessed - Adjusted			\$2,281,041.20	\$2,281,041.20	\$2,281,041.20	\$2,281,041.20	\$2,281,041.20		
	CR = Collection Rate			61.52%	84.17%	86.88%	88.22%	89.37%		
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$1,390,391.79	\$1,906,979.40	\$1,706,697.10	\$2,017,490.98	\$2,038,786.32	
	A = Amount Assessed - Adjusted				\$2,273,634.10	\$2,273,634.10	\$2,273,634.10	\$2,273,634.10	\$2,273,634.10	
	CR = Collection Rate				61.15%	83.87%	75.06%	88.73%	89.67%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$1,120,669.28	\$1,609,772.27	\$1,691,143.00	\$1,719,068.53	\$1,734,822.08
	A = Amount Assessed - Adjusted					\$1,957,095.55	\$1,957,095.55	\$1,957,095.55	\$1,956,974.05	\$1,956,974.05
	CR = Collection Rate					57.26%	82.25%	86.41%	87.84%	88.65%
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$1,107,675.76	\$1,602,621.02	\$1,648,433.64	\$1,666,389.70
	A = Amount Assessed - Adjusted						\$1,863,228.10	\$1,863,349.60	\$1,863,349.60	\$1,863,349.60
	CR = Collection Rate						59.45%	86.01%	88.47%	89.43%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$1,079,376.16	\$1,497,959.85	\$1,542,075.50
	A = Amount Assessed - Adjusted							\$1,751,357.20	\$1,751,814.00	\$1,751,874.00
	CR = Collection Rate							61.63%	85.51%	88.02%
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$1,114,276.10	\$1,615,599.07
	A = Amount Assessed - Adjusted								\$1,903,666.60	\$1,903,677.40
	CR = Collection Rate								58.53%	84.87%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$1,010,471.20
	A = Amount Assessed - Adjusted									\$1,781,466.00
	CR = Collection Rate									56.72%

**Assumptions:**  
**See Business Rules**

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# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08		
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>					
	C = Cumulative Collections	\$106,568.00	\$108,097.50	\$108,102.50	\$108,102.50	\$108,740.00					
	A = Amount Assessed - Adjusted	\$112,880.00	\$112,880.00	\$112,880.00	\$112,880.00	\$112,880.00					
	CR = Collection Rate	94.41%	95.76%	95.77%	95.77%	96.33%					
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections			\$127,136.36	\$128,148.86	\$128,152.36	\$128,607.86	\$128,622.86			
	A = Amount Assessed - Adjusted			\$135,481.86	\$135,481.86	\$135,481.86	\$135,481.86	\$135,481.86			
	CR = Collection Rate			93.84%	94.59%	94.59%	94.93%	94.94%			
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections				\$124,852.58	\$126,082.08	\$126,850.58	\$127,000.58	\$127,016.58		
	A = Amount Assessed - Adjusted				\$131,809.08	\$131,809.08	\$131,809.08	\$131,809.08	\$131,809.08		
	CR = Collection Rate				94.72%	95.66%	96.24%	96.35%	96.36%		
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections					\$123,279.50	\$124,601.00	\$125,943.50	\$125,973.50	\$126,755.50	
	A = Amount Assessed - Adjusted					\$132,761.50	\$132,761.50	\$132,761.50	\$132,761.50	\$132,761.50	
	CR = Collection Rate					92.86%	93.85%	94.86%	94.89%	95.48%	
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections						\$110,918.00	\$111,552.75	\$111,600.00	\$112,268.50	
	A = Amount Assessed - Adjusted						\$116,864.00	\$116,864.00	\$116,864.00	\$116,864.00	
	CR = Collection Rate						94.91%	95.46%	95.50%	96.07%	
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections							\$124,007.39	\$124,757.39	\$125,414.86	
	A = Amount Assessed - Adjusted							\$131,027.89	\$131,027.89	\$131,027.89	
	CR = Collection Rate							94.64%	95.21%	95.72%	
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections								\$129,597.00	\$131,226.00	
	A = Amount Assessed - Adjusted								\$136,567.00	\$136,822.00	
	CR = Collection Rate								94.90%	95.91%	
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections									\$134,894.76	
	A = Amount Assessed - Adjusted									\$143,081.18	
	CR = Collection Rate									94.28%	

**Assumptions:  
See Business Rules**

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# Fiscal Year 2007-08 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - September

Version #: version #2

County: Sarasota

Contact Person: Jeanette Phillips

Telephone #: 941-861-7642

Court/Case Type: Family

Performance Measure Standard: 90%

Control Groups		10/01/06 - 12/31/06	01/01/07 - 03/31/07	04/01/07 - 06/30/07	07/01/07 - 09/30/07	10/01/07 - 12/31/07	01/01/08 - 03/31/08	04/01/08 - 06/30/08	07/01/08 - 09/30/08	
<b>CGE Q1-08</b>	<b>RPE 12/31/06</b>	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$192,613.20	\$195,427.66	\$196,387.61	\$196,515.61	\$196,873.11				
	A = Amount Assessed - Adjusted	\$209,533.70	\$209,533.70	\$209,533.70	\$209,533.70	\$209,533.70				
	CR = Collection Rate	91.92%	93.27%	93.73%	93.79%	93.96%				
<b>CGE Q2-08</b>	<b>RPE 03/31/07</b>			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$181,716.85	\$184,746.31	\$184,991.31	\$185,034.81	\$185,107.81		
	A = Amount Assessed - Adjusted			\$193,187.29	\$193,187.29	\$193,187.29	\$193,187.29	\$193,187.29		
	CR = Collection Rate			94.06%	95.63%	95.76%	95.78%	95.82%		
<b>CGE Q3-08</b>	<b>RPE 06/30/07</b>				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$210,840.96	\$213,681.23	\$214,687.62	\$214,825.74	\$215,025.74	
	A = Amount Assessed - Adjusted				\$224,486.56	\$224,486.56	\$224,486.56	\$224,486.56	\$224,486.56	
	CR = Collection Rate				93.92%	95.19%	95.63%	95.70%	95.79%	
<b>CGE Q4-08</b>	<b>RPE 09/30/07</b>					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$210,831.10	\$213,416.04	\$213,699.32	\$214,269.10	\$214,347.02
	A = Amount Assessed - Adjusted					\$223,891.40	\$223,891.40	\$223,891.40	\$223,891.40	\$223,891.40
	CR = Collection Rate					94.17%	95.32%	95.45%	95.70%	95.74%
<b>CGE Q1-09</b>	<b>RPE 12/31/07</b>						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$173,548.14	\$174,160.91	\$174,636.91	\$174,875.91
	A = Amount Assessed - Adjusted						\$183,066.17	\$183,066.17	\$183,066.17	\$183,066.17
	CR = Collection Rate						94.80%	95.14%	95.40%	95.53%
<b>CGE Q2-09</b>	<b>RPE 03/31/08</b>							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections							\$191,759.51	\$194,014.31	\$195,053.91
	A = Amount Assessed - Adjusted							\$210,287.70	\$210,287.70	\$210,287.70
	CR = Collection Rate							91.19%	92.26%	92.76%
<b>CGE Q3-09</b>	<b>RPE 06/30/08</b>								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$224,525.29	\$231,381.92
	A = Amount Assessed - Adjusted								\$251,465.79	\$251,465.79
	CR = Collection Rate								89.29%	92.01%
<b>CGE Q4-09</b>	<b>RPE 09/30/08</b>									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									\$217,733.84
	A = Amount Assessed - Adjusted									\$244,023.40
	CR = Collection Rate									89.23%

**Assumptions:**  
**See Business Rules**

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