

Sarasota County Clerk of Circuit Courts
Summary Appropriations by Fund and Account

FY 2010
Adopted Budget

001 General Fund

51 Personal Services

500110 Salaries-executive	48,027
500120 Salaries And Wages	3,105,392
500130 Temp Salaries Not On Retirement	6,630
500140 Overtime	2,978
500141 Overtime - Mandated	909
500210 Fica Taxes	234,468
500220 Retirement-state	325,502
500231 Health Insurance	305,793
500232 Life Insurance	8,363
500233 Dental Insurance	25,089
500234 Disability Insurance	3,713
500240 Worker's Compensation Insurance	6,921
500250 Unemployment Compensation	576
51 Personal Services	4,074,361

53 Operating Expenditures

500310 Professional Services	335,238
500315 Computer Software & Consultant	132,884
500340 Contractual Services	224,658
500341 Temporary Services	27,385
500400 Travel & Per Diem	77,014
500402 Recognition & Special Events	7,180
500410 Communication	17,381
500420 Transportation Frght & Postage	52,600
500440 Rental And Lease	70,402
500450 Insurance And Bonding	1,225
500463 Repair And Maintenance Office	9,527
500465 Repair & Maintenance Contracts	87,805
500470 Printing And Binding	47,683
500480 Promotional Activities	3,210
500490 Oth Curr Charges & Obligations	101,450
500510 Office Supplies	44,523
500511 Office Equipment Under \$1000	59,755
500520 Operating Supplies	7,518
500541 Books Publications & Membership	27,796
500542 Training Education	67,714
53 Operating Expenditures	1,402,948

56 Capital Outlay

500641 Machinery, Equipment & Furniture	10,000
500642 Electronic & Duplicating Equipment	44,860
56 Capital Outlay	54,860
001 General Fund	5,532,169

***Does not include County Internal Service Charges**

101 Public Records Trust Fund

53 Operating Expenditures

500465 Repair & Maintenance Contracts		62,000
	53 Operating Expenditures	62,000

90 Reserves

589100 Reserve for Fund Balance		136,292
	90 Reserves	136,292
	101 Public Records Trust Fund	198,292

102 Recording/Tax Deeds/Other Non-Ct

51 Personal Services

500110 Salaries-executive	20,583
500120 Salaries And Wages	935,472
500130 Temp Salaries Not On Retirement	1,669
500140 Overtime	5,869
500210 Fica Taxes	60,245
500220 Retirement-state	83,684
500231 Health Insurance	270,665
500232 Life Insurance	2,096
500233 Dental Insurance	7,898
500234 Disability Insurance	932
500240 Worker's Compensation Insurance	1,765
500250 Unemployment Compensation	192
51 Personal Services	1,391,070

53 Operating Expenditures

500310 Professional Services	10,943
500315 Computer Software & Consultant	172,039
500340 Contractual Services	45,663
500341 Temporary Services	7,425
500400 Travel & Per Diem	10,471
500402 Recognition & Special Events	1,504
500420 Transportation Frght & Postage	15,000
500440 Rental And Lease	17,924
500450 Insurance And Bonding	525
500463 Repair And Maintenance Office	3,644
500465 Repair & Maintenance Contracts	205,857
500470 Printing And Binding	5,201
500490 Oth Curr Charges & Obligations	1,782
500499 Cash Shortage And Overage	50
500510 Office Supplies	16,070
500511 Office Equipment Under \$1000	28,081
500520 Operating Supplies	4,387
500541 Books Publications & Membership	5,991
500542 Training Education	7,400
53 Operating Expenditures	559,957

56 Capital Outlay

500642 Electronic & Duplicating Equipment	49,090
56 Capital Outlay	49,090
102 Recording/Tax Deeds/Other Non-Ct Fund	2,000,117

103 Court Fines And Fees

51 Personal Services

500110 Salaries-executive	68,611
500120 Salaries And Wages	5,086,499
500130 Temp Salaries Not On Retirement	21,689
500140 Overtime	23,435
500141 Overtime - Mandated	2,978
500210 Fica Taxes	394,816
500220 Retirement-state	537,340
500231 Health Insurance	733,347
500232 Life Insurance	13,662
500233 Dental Insurance	60,012
500234 Disability Insurance	6,077
500240 Worker's Compensation Insurance	11,489
500250 Unemployment Compensation	1,377
51 Personal Services	6,961,332

53 Operating Expenditures

500310 Professional Services	37,774
500315 Computer Software & Consultant	1,500
500340 Contractual Services	420,190
500341 Temporary Services	31,190
500400 Travel & Per Diem	31,445
500402 Recognition & Special Events	1,216
500410 Communication	100
500420 Transportation Frght & Postage	35,520
500440 Rental And Lease	9,315
500450 Insurance And Bonding	1,750
500463 Repair And Maintenance Office	9,169
500465 Repair & Maintenance Contracts	37,937
500470 Printing And Binding	66,207
500480 Promotional Activities	3,750
500490 Oth Curr Charges & Obligations	11,093
500494 Juror Compensation FS 40.24	80,014
500495 Juror Meals FS 40.26	1,358
500499 Cash Shortage And Overage	400
500510 Office Supplies	84,630
500511 Office Equipment Under \$1000	33,885
500520 Operating Supplies	41,612
500541 Books Publications & Membership	22,048
500542 Training Education	13,455
53 Operating Expenditures	975,558
103 Court Fines And Fees Fund	7,936,890

104 COURT IT

51 Personal Services

500120 Salaries And Wages	294,613
500130 Temp Salaries Not On Retirement	5,070
500140 Overtime	480
500210 Fica Taxes	22,099
500220 Retirement-state	32,032
500231 Health Insurance	24,095
500232 Life Insurance	795
500233 Dental Insurance	1,769
500234 Disability Insurance	353
500240 Worker's Compensation Insurance	665
500250 Unemployment Compensation	42

51 Personal Services	<u>382,013</u>
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53 Operating Expenditures

500315 Computer Software & Consultant	115,328
500340 Contractual Services	5,525
500400 Travel & Per Diem	9,864
500440 Rental And Lease	74,083
500463 Repair And Maintenance Office	9,975
500465 Repair & Maintenance Contracts	234,013
500470 Printing And Binding	65
500510 Office Supplies	2,730
500511 Office Equipment Under \$1000	54,500
500520 Operating Supplies	9,106
500541 Books Publications & Membership	2,285
500542 Training Education	11,444

53 Operating Expenditures	<u>528,918</u>
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56 Capital Outlay

500642 Electronic & Duplicating Equipment	51,450
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56 Capital Outlay	<u>51,450</u>
104 COURT IT Fund	<u>962,381</u>

105 PRTF 10% Fines

53 Operating Expenditures

500340 Contractual Services

292,723

53 Operating Expenditures

292,723

105 PRTF 10% Fines Fund

292,723

150 IV-D Expenditures

51 Personal Services

500120 Salaries And Wages	174,370
500130 Temp Salaries Not On Retirement	20,062
500140 Overtime	2,411
500210 Fica Taxes	15,049
500220 Retirement-state	20,623
500231 Health Insurance	26,901
500232 Life Insurance	445
500233 Dental Insurance	1,975
500234 Disability Insurance	206
500240 Worker's Compensation Insurance	427
500250 Unemployment Compensation	39

51 Personal Services	262,508
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53 Operating Expenditures

500340 Contractual Services	388
500400 Travel & Per Diem	358
500420 Transportation Frght & Postage	780
500440 Rental And Lease	336
500463 Repair And Maintenance Office	108
500465 Repair & Maintenance Contracts	755
500470 Printing And Binding	372
500490 Oth Curr Charges & Obligations	119
500510 Office Supplies	2,645
500511 Office Equipment Under \$1000	556
500520 Operating Supplies	652
500541 Books Publications & Membership	60
500542 Training Education	277

53 Operating Expenditures	7,406
150 IV-D Expenditures Fund	269,914