

**Sarasota County Clerk of Circuit Courts
Summary Appropriations by Fund and Account**

FY 2009
Adopted Budget

001 General Fund

51 Personal Service

500110 Salaries-executive	48,106
500120 Salaries And Wages	3,122,661
500130 Temp Salaries Not On Retirement	4,680
500140 Overtime	12,433
500141 Overtime - Mandated	7,574
500210 Fica Taxes	237,507
500220 Retirement-state	324,329
500231 Health Insurance	310,727
500232 Life Insurance	8,499
500233 Dental Insurance	25,545
500234 Disability Insurance	3,762
500240 Worker's Compensation Insurance	8,096
500250 Unemployment Compensation	575

51 Personal Service	4,114,494
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53 Operating

500310 Professional Services	428,125
500315 Computer Software & Consultant	140,732
500340 Contractual Services	107,220
500341 Temporary Services	28,821
500400 Travel & Per Diem	114,827
500402 Recognition & Special Events	8,540
500410 Communication	15,037
500420 Transportation Frght & Postage	52,500
500440 Rental And Lease	73,011
500450 Insurance And Bonding	1,225
500463 Repair And Maintenance Office	8,483
500465 Repair & Maintenance Contracts	51,863
500470 Printing And Binding	49,931
500480 Promotional Activities	8,460
500490 Oth Curr Charges & Obligations	126,739
500510 Office Supplies	43,766
500511 Office Equipment Under \$1000	79,713
500520 Operating Supplies	11,850
500541 Books Publications & Membership	26,388
500542 Training Education	81,156
500543 Training & Education	40,950

53 Operating	1,499,337
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56 Capital

500641 Machinery, Equipment & Furniture	5,000
500642 Electronic & Duplicating Equipment	104,825

56 Capital	109,825
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001 General Fund	5,723,656
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*** Does not include County Internal Service Charges**

101 Public Records Trust Fund

53 Operating

500315 Computer Software & Consultant	65,000
500340 Contractual Services	179,384
500465 Repair & Maintenance Contracts	20,213
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53 Operating	264,597
101 Public Records Trust Fund	<hr/> 264,597 <hr/>

102 Recording/Tax Deeds/Other Non-Ct

51 Personal Service

500110 Salaries-executive	20,617
500120 Salaries And Wages	1,024,111
500130 Temp Salaries Not On Retirement	2,022
500140 Overtime	11,490
500141 Overtime - Mandated	17,773
500210 Fica Taxes	80,694
500220 Retirement-state	109,144
500231 Health Insurance	126,904
500232 Life Insurance	2,785
500233 Dental Insurance	10,421
500234 Disability Insurance	1,238
500240 Worker's Compensation Insurance	2,665
500250 Unemployment Compensation	255
51 Personal Service	1,410,119

53 Operating

500310 Professional Services	12,413
500315 Computer Software & Consultant	170,492
500340 Contractual Services	53,451
500341 Temporary Services	7,182
500400 Travel & Per Diem	22,412
500402 Recognition & Special Events	1,804
500420 Transportation Frght & Postage	15,000
500440 Rental And Lease	15,348
500450 Insurance And Bonding	525
500463 Repair And Maintenance Office	3,717
500465 Repair & Maintenance Contracts	209,193
500470 Printing And Binding	5,215
500480 Promotional Activities	4,500
500490 Oth Curr Charges & Obligations	1,703
500499 Cash Shortage And Overage	50
500510 Office Supplies	19,101
500511 Office Equipment Under \$1000	82,490
500520 Operating Supplies	8,937
500541 Books Publications & Membership	5,878
500542 Training Education	14,873
500543 Training & Education	17,550
53 Operating	671,834

56 Capital

500642 Electronic & Duplicating Equipment	307,825
56 Capital	307,825
102 Recording/Tax Deeds/Other	2,389,778

103 Court Fines and Fees

51 Personal Service

500110 Salaries-executive	68,724
500120 Salaries And Wages	6,233,359
500130 Temp Salaries Not On Retirement	23,120
500140 Overtime	99,914
500141 Overtime - Mandated	11,991
500210 Fica Taxes	486,735
500220 Retirement-state	647,804
500231 Health Insurance	878,339
500232 Life Insurance	16,704
500233 Dental Insurance	72,146
500234 Disability Insurance	7,444
500240 Worker's Compensation Insurance	16,274
500250 Unemployment Compensation	1,690
51 Personal Service	8,564,244

53 Operating

500310 Professional Services	42,124
500315 Computer Software & Consultant	1,500
500340 Contractual Services	417,299
500341 Temporary Services	50,299
500400 Travel & Per Diem	72,183
500402 Recognition & Special Events	4,216
500410 Communication	100
500420 Transportation Frght & Postage	36,000
500440 Rental And Lease	9,350
500450 Insurance And Bonding	1,750
500463 Repair And Maintenance Office	7,914
500465 Repair & Maintenance Contracts	32,246
500470 Printing And Binding	61,342
500480 Promotional Activities	15,000
500490 Oth Curr Charges & Obligations	18,521
500499 Cash Shortage And Overage	125
500510 Office Supplies	90,631
500511 Office Equipment Under \$1000	36,410
500520 Operating Supplies	61,429
500541 Books Publications & Membership	21,312
500542 Training Education	36,050
500543 Training & Education	58,500
587200 Court Excess Fees to DOR	153,001
53 Operating	1,227,302
103 Court Fines And Fees	9,791,546

104 Court IT

51 Personal Service

500120 Salaries And Wages	381,861
500140 Overtime	1,055
500210 Fica Taxes	28,646
500220 Retirement-state	39,214
500231 Health Insurance	31,833
500232 Life Insurance	1,030
500233 Dental Insurance	2,615
500234 Disability Insurance	459
500240 Worker's Compensation Insurance	991
500250 Unemployment Compensation	63
51 Personal Service	487,767

53 Operating

500315 Computer Software & Consultant	128,767
500340 Contractual Services	5,525
500400 Travel & Per Diem	19,175
500440 Rental And Lease	81,780
500463 Repair And Maintenance Office	15,104
500465 Repair & Maintenance Contracts	321,410
500470 Printing And Binding	65
500510 Office Supplies	2,730
500511 Office Equipment Under \$1000	28,150
500520 Operating Supplies	9,219
500541 Books Publications & Membership	1,550
500542 Training Education	21,979
53 Operating	635,454

56 Capital

500642 Electronic & Duplicating Equipment	26,000
56 Capital	26,000
104 COURT IT	1,149,221

150 IV-D Expenditures

51 Personal Service

500120 Salaries And Wages	238,324
500130 Temp Salaries Not On Retirement	213
500140 Overtime	7,585
500210 Fica Taxes	18,805
500220 Retirement-state	24,882
500231 Health Insurance	31,291

51 Personal Service

500232 Life Insurance	607
500233 Dental Insurance	2,565
500234 Disability Insurance	272
500240 Worker's Compensation Insurance	620
500250 Unemployment Compensation	51

51 Personal Service **325,215**

53 Operating

500340 Contractual Services	368
500341 Temporary Services	998
500400 Travel & Per Diem	2,240
500420 Transportation Frght & Postage	1,500
500440 Rental And Lease	502
500463 Repair And Maintenance Office	61
500465 Repair & Maintenance Contracts	1,246
500470 Printing And Binding	1,016
500490 Oth Curr Charges & Obligations	118
500510 Office Supplies	3,346
500511 Office Equipment Under \$1000	2,036
500520 Operating Supplies	1,401
500541 Books Publications & Membership	159
500542 Training Education	1,121

53 Operating **16,112**

150 IV-D Expenditures **341,327**