

**Sarasota County Clerk of Circuit Courts
Summary Appropriations by Fund and Account**

FY 2008
Adopted Budget

001 General Fund

10 Personal Services

500129 Salaries,Wages, Fring Benefits	93,630	
		10 Personal Services
		93,630

51 Personal Service

500110 Salaries-executive	48,156	
500120 Salaries And Wages	3,205,174	
500140 Overtime	13,049	
500141 Overtime - Mandated	7,462	
500210 Fica Taxes	236,775	
500220 Retirement-state	335,360	
500231 Health Insurance	352,130	
500232 Life Insurance	7,777	
500233 Dental Insurance	24,222	
500234 Disability Insurance	4,341	
500240 Worker's Compensation Insurance	13,754	
500250 Unemployment Compensation	574	
		51 Personal Service
		4,248,774

53 Operating

500310 Professional Services	262,435	
500315 Computer Software & Consultant	180,705	
500340 Contractual Services	90,641	
500341 Temporary Services	18,172	
500400 Travel & Per Diem	122,770	
500402 Recognition & Special Events	3,780	
500410 Communication	17,899	
500420 Transportation Frght & Postage	48,300	
500440 Rental And Lease	77,859	
500450 Insurance And Bonding	1,190	
500463 Repair And Maintenance Office	8,153	
500465 Repair & Maintenance Contracts	33,454	
500470 Printing And Binding	46,957	
500480 Promotional Activities	10,200	
500490 Oth Curr Charges & Obligations	132,654	
500510 Office Supplies	46,098	
500511 Office Equipment Under \$1000	106,120	
500520 Operating Supplies	13,371	
500541 Books Publications & Membership	28,982	
500542 Training Education	86,342	
500543 Training & Education	48,172	
		53 Operating
		1,384,254

56 Capital

500641 Machinery, Equipment & Furniture	104,000	
500642 Electronic & Duplicating Equipment	54,600	
		56 Capital
		158,600
		001 General Fund
		5,885,258

*** Does not include County Internal Service Charges**

101 Public Records Trust Fund

53 Operating

500315 Computer Software & Consultant

879,641

53 Operating 879,641

56 Capital

500642 Electronic & Duplicating Equipment

288,000

56 Capital 288,000

101 Public Records Trust Fund 1,167,641

102 Recording/Tax Deeds/Other Non-Ct**10 Personal Services**

500129 Salaries,Wages, Fring Benefits	33,028
10 Personal Services	33,028

51 Personal Service

500110 Salaries-executive	22,661
500120 Salaries And Wages	1,805,412
500140 Overtime	18,026
500141 Overtime - Mandated	23,427
500210 Fica Taxes	141,918
500220 Retirement-state	191,560
500231 Health Insurance	265,708
500232 Life Insurance	4,294
500233 Dental Insurance	18,277
500234 Disability Insurance	2,413
500240 Worker's Compensation Insurance	8,046
500250 Unemployment Compensation	465
51 Personal Service	2,502,207

53 Operating

500310 Professional Services	13,390
500315 Computer Software & Consultant	157,463
500340 Contractual Services	12,543
500341 Temporary Services	11,880
500400 Travel & Per Diem	23,945
500402 Recognition & Special Events	1,904
500420 Transportation Frght & Postage	17,000
500440 Rental And Lease	14,201
500450 Insurance And Bonding	560
500463 Repair And Maintenance Office	6,499
500465 Repair & Maintenance Contracts	184,715
500470 Printing And Binding	5,527
500480 Promotional Activities	4,800
500490 Oth Curr Charges & Obligations	2,039
500499 Cash Shortage And Overage	98
500510 Office Supplies	24,342
500511 Office Equipment Under \$1000	29,818
500520 Operating Supplies	9,739
500541 Books Publications & Membership	6,527
500542 Training Education	16,547
500543 Training & Education	25,815
53 Operating	569,352

56 Capital

500641 Machinery, Equipment & Furniture	10,000
500642 Electronic & Duplicating Equipment	59,020
56 Capital	69,020

90 Reserves

586910 Transfers Out to BCC	1,255,291
90 Reserves	1,255,291
102 Recording/Tax Deeds/Other	4,428,898

103 Court Fines and Fees

51 Personal Service

500110 Salaries-executive	70,817
500120 Salaries And Wages	5,907,647
500140 Overtime	91,187
500141 Overtime - Mandated	16,418
500210 Fica Taxes	462,797
500220 Retirement-state	628,185
500231 Health Insurance	960,469
500232 Life Insurance	14,576
500233 Dental Insurance	66,096
500234 Disability Insurance	7,961
500240 Worker's Compensation Insurance	26,320
500250 Unemployment Compensation	1,650
51 Personal Service	8,254,123

53 Operating

500310 Professional Services	41,925
500315 Computer Software & Consultant	2,064
500340 Contractual Services	222,106
500341 Temporary Services	93,848
500400 Travel & Per Diem	60,793
500402 Recognition & Special Events	9,216
500420 Transportation Frght & Postage	36,000
500440 Rental And Lease	7,900
500450 Insurance And Bonding	1,750
500463 Repair And Maintenance Office	7,789
500465 Repair & Maintenance Contracts	25,393
500470 Printing And Binding	52,834
500480 Promotional Activities	15,000
500490 Oth Curr Charges & Obligations	4,835
500499 Cash Shortage And Overage	100
500510 Office Supplies	74,793
500511 Office Equipment Under \$1000	14,526
500520 Operating Supplies	44,949
500541 Books Publications & Membership	21,449
500542 Training Education	38,282
500543 Training & Education	44,855
53 Operating	820,407

90 Reserves

500995 Reserve for Court Activities	104,470
90 Reserves	104,470

103 Court Fines And Fees	9,179,000
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104 Court IT

10 Personal Services

500129 Salaries,Wages, Fring Benefits	13,660
10 Personal Services	13,660

51 Personal Service

500120 Salaries And Wages	352,184
500140 Overtime	975
500210 Fica Taxes	26,824
500220 Retirement-state	35,393
500231 Health Insurance	34,659
500232 Life Insurance	880
500233 Dental Insurance	2,382
500234 Disability Insurance	476
500240 Worker's Compensation Insurance	1,557
500250 Unemployment Compensation	55
51 Personal Service	455,385

53 Operating

500315 Computer Software & Consultant	529,408
500340 Contractual Services	5,063
500400 Travel & Per Diem	15,769
500440 Rental And Lease	75,451
500463 Repair And Maintenance Office	21,784
500465 Repair & Maintenance Contracts	305,971
500470 Printing And Binding	61
500510 Office Supplies	1,983
500511 Office Equipment Under \$1000	71,642
500520 Operating Supplies	8,544
500541 Books Publications & Membership	1,470
500542 Training Education	19,523
500543 Training & Education	915
53 Operating	1,057,584

56 Capital

500642 Electronic & Duplicating Equipment	145,030
56 Capital	145,030

104 COURT IT	1,671,659
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