

**Sarasota County Clerk of Circuit Courts
Summary Appropriations by Fund and Account**

FY 2007
Adopted Budget

001 General Fund

10 Personal Services

500129 Salaries,Wages, Fring Benefits	104,417	
	104,417	10 Personal Services

51 Personal Service

500110 Salaries-executive	45,212	
500120 Salaries And Wages	3,003,660	
500140 Overtime	12,570	
500141 Overtime - Mandated	7,245	
500210 Fica Taxes	230,399	
500220 Retirement-state	327,137	
500231 Health Insurance	337,801	
500232 Life Insurance	7,564	
500233 Dental Insurance	23,504	
500234 Disability Insurance	5,443	
500240 Worker's Compensation Insurance	12,512	
500250 Unemployment Compensation	569	
	4,013,616	51 Personal Service

53 Operating

500310 Professional Services	143,185	
500315 Computer Software & Consultant	251,224	
500340 Contractual Services	67,409	
500341 Temporary Services	15,783	
500400 Travel & Per Diem	114,040	
500402 Recognition & Special Events	3,780	
500410 Communication	8,969	
500420 Transportation Frght & Postage	47,540	
500440 Rental And Lease	68,859	
500450 Insurance And Bonding	1,190	
500463 Repair And Maintenance Office	8,449	
500465 Repair & Maintenance Contracts	31,733	
500470 Printing And Binding	37,399	
500480 Promotional Activities	6,800	
500490 Oth Curr Charges & Obligations	132,641	
500510 Office Supplies	44,054	
500511 Office Equipment Under \$1000	83,020	
500520 Operating Supplies	13,343	
500541 Books Publications & Membership	26,520	
500542 Training Education	74,379	
500543 Training & Education	28,928	
	1,209,245	53 Operating

56 Capital

500641 Machinery, Equipment & Furniture	520,400	
500642 Electronic & Duplicating Equipment	54,511	
	574,911	56 Capital
	5,902,189	001 General Fund

*** Does not include County Internal Service Charges**

101 Public Records Trust Fund

53 Operating

500315 Computer Software & Consultant

600,000

53 Operating

600,000

56 Capital

500642 Electronic & Duplicating Equipment

150,000

56 Capital

150,000

101 Public Records Trust Fund

750,000

102 Recording/Tax Deeds/Other Non-Ct

10 Personal Services

500129 Salaries,Wages, Fring Benefits	37,832
	37,832
10 Personal Services	37,832

51 Personal Service

500110 Salaries-executive	21,276
500120 Salaries And Wages	1,479,922
500140 Overtime	9,310
500141 Overtime - Mandated	36,795
500210 Fica Taxes	117,454
500220 Retirement-state	156,265
500231 Health Insurance	224,635
500232 Life Insurance	3,540
500233 Dental Insurance	15,618
500234 Disability Insurance	2,588
500240 Worker's Compensation Insurance	6,160
500250 Unemployment Compensation	400
	2,073,963
51 Personal Service	2,073,963

53 Operating

500310 Professional Services	13,240
500315 Computer Software & Consultant	605,270
500340 Contractual Services	11,708
500341 Temporary Services	24,470
500400 Travel & Per Diem	16,252
500402 Recognition & Special Events	1,904
500410 Communication	1,084
500420 Transportation Frght & Postage	16,516
500440 Rental And Lease	14,181
500450 Insurance And Bonding	560
500463 Repair And Maintenance Office	5,837
500465 Repair & Maintenance Contracts	151,109
500470 Printing And Binding	4,877
500480 Promotional Activities	3,200
500490 Oth Curr Charges & Obligations	1,976
500499 Cash Shortage And Overage	80
500510 Office Supplies	20,517
500511 Office Equipment Under \$1000	20,588
500520 Operating Supplies	10,044
500541 Books Publications & Membership	5,997
500542 Training Education	14,076
500543 Training & Education	12,080
	955,566
53 Operating	955,566

102 Recording/Tax Deeds/Other Non-Ct - Continued

56 Capital

500641 Machinery, Equipment & Furniture	2,740
500642 Electronic & Duplicating Equipment	84,174
56 Capital	<u>86,914</u>

90 Reserves

586910 Transfers Out to BCC	2,272,037
90 Reserves	<u>2,272,037</u>

102 Recording/Tax Deeds/Other 5,426,312

103 Court Fines and Fees

51 Personal Service

500110 Salaries-executive	66,489	
500120 Salaries And Wages	5,584,704	
500140 Overtime	89,793	
500141 Overtime - Mandated	15,942	
500210 Fica Taxes	437,945	
500220 Retirement-state	594,753	
500231 Health Insurance	893,834	
500232 Life Insurance	13,742	
500233 Dental Insurance	62,238	
500234 Disability Insurance	9,918	
500240 Worker's Compensation Insurance	23,235	
500250 Unemployment Compensation	1,613	
		51 Personal Service
		<u>7,794,206</u>

53 Operating

500310 Professional Services	43,325	
500315 Computer Software & Consultant	14,891	
500340 Contractual Services	126,241	
500341 Temporary Services	89,827	
500400 Travel & Per Diem	51,193	
		53 Operating
		<u>702,372</u>

56 Capital

500641 Machinery, Equipment & Furniture	1,560	
		56 Capital
		<u>1,560</u>

90 Reserves

500995 Reserve for Court Activities	243,767	
		90 Reserves
		<u>243,767</u>

103 Court Fines And Fees
8,741,905

104 Court IT

10 Personal Services

500129 Salaries,Wages, Fring Benefits	18,685
	18,685
10 Personal Services	18,685

51 Personal Service

500120 Salaries And Wages	456,665
500140 Overtime	978
500210 Fica Taxes	34,356
500220 Retirement-state	48,380
500231 Health Insurance	40,981
500232 Life Insurance	1,140
500233 Dental Insurance	2,850
500234 Disability Insurance	822
500240 Worker's Compensation Insurance	1,884
500250 Unemployment Compensation	67
	588,123
51 Personal Service	588,123

53 Operating

500315 Computer Software & Consultant	542,866
500340 Contractual Services	3,870
500400 Travel & Per Diem	20,609
500410 Communication	4,239
500440 Rental And Lease	75,982
500463 Repair And Maintenance Office	21,824
500465 Repair & Maintenance Contracts	289,552
500470 Printing And Binding	63
500510 Office Supplies	20,873

53 Operating

500511 Office Equipment Under \$1000	45,080
500520 Operating Supplies	16,868
500541 Books Publications & Membership	1,418
500542 Training Education	25,080
500543 Training & Education	1,080
	1,069,404
53 Operating	1,069,404

56 Capital

500642 Electronic & Duplicating Equipment	325,636
	325,636
56 Capital	325,636

104 COURT IT	2,001,848
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