

**Sarasota County Clerk of Circuit Courts
Summary Appropriations by Fund and Account**

FY 2006
Adopted Budget

001 General Fund

10 Personal Services

| | | |
|---------------------------------------|----------------------|---------------|
| 500129 Salaries,Wages, Fring Benefits | | 34,964 |
| | 10 Personal Services | 34,964 |

51 Personal Service

| | | |
|--|---------------------|------------------|
| 500110 Salaries-executive | | 25,574 |
| 500120 Salaries And Wages | | 2,653,125 |
| 500140 Overtime | | 11,685 |
| 500141 Overtime - Mandated | | 7,000 |
| 500210 Fica Taxes | | 204,241 |
| 500220 Retirement-state | | 237,179 |
| 500231 Health Insurance | | 313,024 |
| 500232 Life Insurance | | 5,141 |
| 500233 Dental Insurance | | 21,773 |
| 500234 Disability Insurance | | 2,822 |
| 500240 Worker's Compensation Insurance | | 13,757 |
| 500250 Unemployment Compensation | | 555 |
| | 51 Personal Service | 3,495,876 |

53 Operating

| | | |
|--|--------------|----------------|
| 500310 Professional Services | | 159,080 |
| 500315 Computer Software & Consultant | | 179,810 |
| 500340 Contractual Services | | 60,994 |
| 500341 Temporary Services | | 13,012 |
| 500400 Travel & Per Diem | | 86,409 |
| 500402 Recognition & Special Events | | 1,630 |
| 500410 Communication | | 2,583 |
| 500420 Transportation Frght & Postage | | 33,540 |
| 500440 Rental And Lease | | 59,947 |
| 500450 Insurance And Bonding | | 700 |
| 500463 Repair And Maintenance Office | | 4,386 |
| 500465 Repair & Maintenance Contracts | | 15,406 |
| 500470 Printing And Binding | | 32,484 |
| 500480 Promotional Activities | | 3,000 |
| 500490 Oth Curr Charges & Obligations | | 135,871 |
| 500510 Office Supplies | | 39,825 |
| 500511 Office Equipment Under \$1000 | | 38,940 |
| 500520 Operating Supplies | | 10,475 |
| 500541 Books Publications & Membership | | 21,315 |
| 500542 Training Education | | 65,038 |
| 500543 Training & Education | | 13,698 |
| | 53 Operating | 978,143 |

56 Capital

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|---|------------|----------------|
| 500641 Machinery, Equipment & Furniture | | 103,100 |
| 500642 Electronic & Duplicating Equipment | | 143,000 |
| | 56 Capital | 246,100 |

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| | | 4,755,083 |
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*** Does not include County Internal Service Charges**

101 Public Records Trust Fund

10 Personal Services

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|---------------------------------------|----------------------|---------------|
| 500129 Salaries,Wages, Fring Benefits | | 14,000 |
| | 10 Personal Services | 14,000 |

51 Personal Service

| | | |
|--|---------------------|----------------|
| 500120 Salaries And Wages | | 417,430 |
| 500140 Overtime | | 960 |
| 500210 Fica Taxes | | 31,446 |
| 500220 Retirement-state | | 35,746 |
| 500231 Health Insurance | | 39,305 |
| 500232 Life Insurance | | 808 |
| 500233 Dental Insurance | | 2,735 |
| 500234 Disability Insurance | | 443 |
| 500240 Worker's Compensation Insurance | | 2,141 |
| 500250 Unemployment Compensation | | 67 |
| | 51 Personal Service | 531,081 |

53 Operating

| | | |
|--|--------------|------------------|
| 500315 Computer Software & Consultant | | 733,484 |
| 500340 Contractual Services | | 9,947 |
| 500400 Travel & Per Diem | | 20,412 |
| 500402 Recognition & Special Events | | 100 |
| 500410 Communication | | 3,776 |
| 500440 Rental And Lease | | 52,976 |
| 500463 Repair And Maintenance Office | | 5,120 |
| 500465 Repair & Maintenance Contracts | | 215,628 |
| 500510 Office Supplies | | 18,895 |
| 500511 Office Equipment Under \$1000 | | 63,275 |
| 500520 Operating Supplies | | 14,440 |
| 500541 Books Publications & Membership | | 1,530 |
| 500542 Training Education | | 23,403 |
| 500543 Training & Education | | 1,097 |
| | 53 Operating | 1,164,083 |

56 Capital

| | | |
|---|------------|----------------|
| 500642 Electronic & Duplicating Equipment | | 447,700 |
| | 56 Capital | 447,700 |

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| 101 Public Records Trust Fund | | 2,156,864 |
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102 Recording/Tax Deeds/Other Non-Ct

10 Personal Services

| | | |
|---------------------------------------|----------------------|---------------|
| 500129 Salaries,Wages, Fring Benefits | | 28,000 |
| | 10 Personal Services | 28,000 |

51 Personal Service

| | | |
|--|---------------------|------------------|
| 500110 Salaries-executive | | 20,459 |
| 500120 Salaries And Wages | | 1,194,057 |
| 500140 Overtime | | 7,798 |
| 500141 Overtime - Mandated | | 45,550 |
| 500210 Fica Taxes | | 96,265 |
| 500220 Retirement-state | | 108,702 |
| 500231 Health Insurance | | 192,497 |
| 500232 Life Insurance | | 2,231 |
| 500233 Dental Insurance | | 13,389 |
| 500234 Disability Insurance | | 1,264 |
| 500240 Worker's Compensation Insurance | | 6,244 |
| 500250 Unemployment Compensation | | 364 |
| | 51 Personal Service | 1,688,820 |

53 Operating

| | | |
|--|--------------|----------------|
| 500310 Professional Services | | 13,217 |
| 500315 Computer Software & Consultant | | 540,395 |
| 500340 Contractual Services | | 8,146 |
| 500341 Temporary Services | | 31,203 |
| 500400 Travel & Per Diem | | 12,155 |
| 500402 Recognition & Special Events | | 1,304 |
| 500410 Communication | | 1,837 |
| 500420 Transportation Frght & Postage | | 16,000 |
| 500440 Rental And Lease | | 12,493 |
| 500450 Insurance And Bonding | | 560 |
| 500463 Repair And Maintenance Office | | 2,756 |
| 500465 Repair & Maintenance Contracts | | 135,553 |
| 500470 Printing And Binding | | 4,622 |
| 500480 Promotional Activities | | 2,400 |
| 500490 Oth Curr Charges & Obligations | | 2,261 |
| 500499 Cash Shortage And Overage | | 100 |
| 500510 Office Supplies | | 18,040 |
| 500511 Office Equipment Under \$1000 | | 22,208 |
| 500520 Operating Supplies | | 8,724 |
| 500541 Books Publications & Membership | | 5,368 |
| 500542 Training Education | | 14,153 |
| 500543 Training & Education | | 6,879 |
| | 53 Operating | 860,374 |

56 Capital

| | | |
|---|------------|---------------|
| 500641 Machinery, Equipment & Furniture | | 2,480 |
| 500642 Electronic & Duplicating Equipment | | 93,800 |
| | 56 Capital | 96,280 |

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| 102 Recording/Tax Deeds/Other | | 2,673,474 |
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103 Court Fines and Fees

51 Personal Service

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|--|------------------|
| 500110 Salaries-executive | 81,836 |
| 500120 Salaries And Wages | 5,142,436 |
| 500140 Overtime | 91,988 |
| 500141 Overtime - Mandated | 19,453 |
| 500210 Fica Taxes | 405,789 |
| 500220 Retirement-state | 462,846 |
| 500231 Health Insurance | 846,747 |
| 500232 Life Insurance | 9,758 |
| 500233 Dental Insurance | 58,952 |
| 500234 Disability Insurance | 5,405 |
| 500240 Worker's Compensation Insurance | 26,750 |
| 500250 Unemployment Compensation | 1,580 |
| 51 Personal Service | 7,153,540 |

53 Operating

| | |
|--|----------------|
| 500310 Professional Services | 53,103 |
| 500315 Computer Software & Consultant | 61,490 |
| 500340 Contractual Services | 134,211 |
| 500341 Temporary Services | 93,805 |
| 500400 Travel & Per Diem | 42,207 |
| 500402 Recognition & Special Events | 5,916 |
| 500410 Communication | 3,306 |
| 500420 Transportation Frght & Postage | 65,200 |
| 500440 Rental And Lease | 22,400 |
| 500450 Insurance And Bonding | 2,240 |
| 500463 Repair And Maintenance Office | 8,515 |
| 500465 Repair & Maintenance Contracts | 20,481 |
| 500470 Printing And Binding | 50,436 |
| 500480 Promotional Activities | 9,600 |
| 500490 Oth Curr Charges & Obligations | 6,034 |
| 500499 Cash Shortage And Overage | 100 |
| 500510 Office Supplies | 58,464 |
| 500511 Office Equipment Under \$1000 | 116,634 |
| 500520 Operating Supplies | 56,481 |
| 500541 Books Publications & Membership | 22,731 |
| 500542 Training Education | 37,446 |
| 500543 Training & Education | 30,327 |
| 53 Operating | 901,127 |

56 Capital

| | |
|---|--------------|
| 500641 Machinery, Equipment & Furniture | 9,920 |
| 56 Capital | 9,920 |

90 Reserves

| | |
|----------------------------------|----------------|
| 500995 Reserve for Contingencies | 155,430 |
| 90 Reserves | 155,430 |

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|--------------------------|------------------|
| 103 Court Fines And Fees | 8,220,017 |
|--------------------------|------------------|

104 Court IT

53 Operating

| | |
|---------------------------------------|-------|
| 500400 Travel & Per Diem | 300 |
| 500440 Rental And Lease | 6,900 |
| 500463 Repair And Maintenance Office | 400 |
| 500465 Repair & Maintenance Contracts | 6,578 |
| 500510 Office Supplies | 2,000 |

53 Operating 16,178

104 COURT IT 16,178